AGENDA

COMMITTEE ON FINANCE

July 20, 2004 Mayor and All Aldermen Upon Recess of BMA Aldermanic Chambers City Hall (3rd Floor)

- 1. Mayor Baines calls the meeting to order.
- **2.** The Clerk calls the roll.
- 3. Ratify and confirm poll conducted June 18, 2004 unanimously approving the 2005 CIP budget authorizations as follows:

411205	Neighborhood Speed Enforcement
510505	Art Builds Community
510605	Pavilion Installation
510705	Summer Concerts & Event Support
510805	After School Program
510905	Palace Operations
511005	Annual Park Maintenance Program
610005	Operational Expenses (Spruce Street)
610205	Building Improvement Program
610405	Inrastructure/Hardscape Improvements
612805	Manchester Area Convention & Visitors Bureau
612905	City Gardens
613005	Annual Millyard Project Expense
710105	Old Wellington Road Improvements
710605	Annual ROW Maintenance (Resurfacing)
710805	Downtown Infrastructure Repairs
811105	Municipal Deferred Maintenance Cash Program

A motion is in order to ratify and confirm the poll conducted.

4. Bond Resolutions: (A motion is in order to read by titles only.)

"Authorizing, Bonds, Notes or Lease Purchases in the amount of One Million Six Hundred Thousand Dollars (\$1,600,000) for the 2005 CIP 411305, South Main Street Fire Station Rehabilitation Project."

"Authorizing, Bonds, Notes or Lease Purchases in the amount of Two Million Four Hundred and Ten Thousand Dollars (\$2,410,000) for the 2005 CIP 510005, Park Facilities Improvement Program."

"Authorizing, Bonds, Notes or Lease Purchases in the amount of Two Million Five Hundred Thousand Dollars (\$2,500,000) for the 2005 CIP 710005, Major Fleet Upgrades Project."

"Authorizing, Bonds, Notes or Lease Purchases in the amount of One Million Seven Hundred and Ten Thousand Dollars (\$1,710,000) For the 2005 CIP 710205, Public Works Infrastructure Project."

"Authorizing, Bonds, Notes or Lease Purchases in the amount of Two Hundred Eighty Thousand Dollars (\$280,000) for the 2005 CIP 710905, Parking & Traffic Improvements Project."

"Authorizing Bonds, Notes or Lease Purchases in the amount of Six Million Eighty Thousand Dollars (\$6,080,000) for the 2005 CIP 711105, CSO-Phase 1 (Bremer Street) Project."

"Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Dollars (\$1,000,000) for the 2005 CIP 711205, Replace Sludge Dewatering Equipment Project."

"Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Dollars (\$1,000,000) for the 2005 CIP 711405, WSPS – Roof/HVAC/Piping Project."

"Authorizing, Bonds, Notes or Lease Purchases in the amount of Two Hundred Fifty Thousand Dollars (\$250,000) for the 2005 CIP 811305, Revaluation Update Project."

"Authorizing, Bonds, Notes or Lease Purchases in the amount of Four Million Four Hundred Forty Thousand Dollars (\$4,440,000) for the 2005 CIP 811405, Building Improvements Project."

"Authorizing, Bonds, Notes or Lease Purchases in the amount of One Million Six Hundred Ninety Thousand Dollars (\$1,690,000) for the 2005 CIP 811505, Information/Public Safety Upgrades Project."

A motion is in order that the Bond Resolutions ought to pass and layover.

5. Resolutions: (A motion is in order to read by titles only.)

"Amending the FY 2001 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Fifty Five Thousand Nine Hundred Seventeen Dollars and Eighty One Cents (\$255,917.81) for the FY2001 CIP 840001 MCTV-PEG Access Grant Project."

"Authorizing the Finance Officer to effect a transfer of Seventy Five Thousand Seven Hundred Seventy Four Dollars and Eighty Seven Cents (\$75,774.87) for the 2002 CIP 714302, Bridge Rehabilitation Project."

"Amending the FY 2002 & 2003 Community Improvement Program, transferring, authorizing and appropriating funds in the amount of Seventy Five Thousand Seven Hundred Seventy Four Dollars and Eighty Seven Cents (\$75,774.87) for the FY2002 CIP 714302 Bridge Rehabilitation Project."

"Amending the FY2003 Community Improvement Program, authorizing and appropriating funds in the amount of Thirty Thousand Five Hundred Thirty Six Dollars (\$30,536) for FY2003 CIP 610403 Downtown Municipal Infrastructure Project."

"Amending the 2004 Community Improvement Program, authorizing and appropriating funds in the amount of Forty Five Thousand Two Dollars (\$45,002) for 2004 CIP 410704 Streetsweeper."

"Amending the FY2004 Community Improvement Program, transferring, authorizing and appropriating funds in the amount of One Hundred Thousand Dollars (\$100,000) for FY2004 CIP 612304 MNHS Homebuyer Assistance Program."

- "Amending the FY2004 Community Improvement Program, authorizing and appropriating funds in the amount of Thirty Thousand Dollars (\$30,000) for FY2004 CIP 713204 Public Works ROW Improvement Project."
- "Amending the FY2005 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Twelve Thousand Ten Dollars (\$112,010) for the 2005 CIP 214005 Wrap For Youth Resiliency Project."
- "Amending the FY2005 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Forty Two Thousand Nine Hundred Sixty Four Dollars (\$242,964) for the 2005 CIP 410005 Comprehensive Wellness Matching Grant Program."
- "Amending the FY2005 Community Improvement Program, authorizing and appropriating funds in the amount of Fourteen Thousand Nine Hundred Ninety Three Dollars (\$14,993.00) for FY2005 CIP 411405 Project Safe Neighborhoods Program."
- "Amending the FY2005 Community Improvement Program, transferring, authorizing and appropriating funds in the amount of One Hundred Fifty Thousand Dollars (\$150,000) for FY2005 CIP 610105 Second Street Mill Project."
- "Amending the FY2005 Community Improvement Program, authorizing and appropriating funds in the amount of Seven Hundred Fifty Thousand Dollars (\$750,000) for the 2005 CIP 710205 Public Works Infrastructure Program."
- "Amending the FY2005 Community Improvement Program, authorizing and appropriating funds in the amount of Sixteen Thousand Dollars (\$16,000.00) for the 2005 CIP 811605 Valley Cemetery Improvement Project."
- "Authorizing the Finance Officer to Make Certain Budgetary Closings for the Year 2004."

A motion is in order that the Resolutions ought to pass and be Enrolled.

6. CIP Budget Authorizations:

840001	MCTV-PEG Access Grant – Revision #1
714302	Bridge Rehabilitation – Revision #2
713203	Notre Dame/Bridge Street Bridge Repair –
	Revision #2-Closeout
610403	Downtown Municipal Infrastructure Improvements –
	Revision #2
410704	Streetsweeper – Revision #2
612304	MNHS Homebuyer Assistance – Revision #1
713204	Public Works ROW Improvement Project – Revision #1
210605	Alcohol & Drug Abuse Prevention
210705	Firesafe Intervention
210805	Equipment Purchase
210905	Operational
211005	Runaway and Homeless Youth
211105	Teen Health Clinic
211205	Transportation Project
211305	Facility Improvements
211405	Girls Center Program
211505	Varney Street Building
211605	Center City Disease
211705	Children's Oral Health Collaborative
211805	Pharmaceutical Program
211905	Childcare Center
212005	Community & Multicultural Services
212105	Latin American Center Facility Improvements
212205	Training for Legal Interpreters
212305	VNA Child Care & Family Resource
212405	Youth Opportunities Unlimited
212505	Local Emergency Services
212605	Child to Adult Matched Mentoring
212705	Homemaker Services
212805	Manchester Child Care Coordinator
212905	Child Health Services – Operational
213005	Manchester Team
213105	Support to Abused & Neglected Children
213205	International Center Program
213305	Operating Expenses
213405	Pharmacy Program Coordinator
213605	Woman To Woman
213705	Info Bank

,	213805	Voluntary Action Center
	213905	Voluntary Action Center Elder Nutrition Programs
	213903	Wrap for Youth Resiliency Project
	310005	6% Incentive Education Camperships
	310105	Employment & Training
	310103	School Projects
		· · · · · · · · · · · · · · · · · · ·
	410005	Comprehensive Wellness Matching Grant
	410505	NH DWI Patrol Program
	411105	Hazard Tree Removal
	411305	South Main Street Fire Station Rehabilitation
	411405	Project Safe Neighborhoods
	510005	Park Facilities Improvement Program
	510105	Youth Recreation Program
	510205	Fun In The Sun/Special Sports
	510305	Parks & Recreation Master Plan
	510405	Youth Recreation Activities
	511205	Gill Stadium Equipment
	610105	Second Street Mill – Revision #1
	610305	Holiday Lighting
	610505	Project Greenstreets
	610605	Incubator/Program Support
	610705	Operation Support
	610805	Capital Repairs (Amherst & Spruce Streets)
	610905	Emergency Transitional Housing
(611005	Renovations for ADA Compliance
(611105	Capital Improvements
(611205	Operational
(611305	Downpayment & Closing Cost Assistance
(611405	Neighborworks Homeownership
(611505	Renaissance 8 Predevelopment
(611605	NHLA Fair Housing/Tenants Rights
(611705	Capital Improvements
(611805	New Horizons Operations
(611905	Shelter Staffing Costs
(612005	Housing Rehabilitation Program (Home)
(612105	Neighborhood Revitalization Program
(612205	628 Hanover Street Elderly Housing Project
(612305	Healthy Home
1	612405	Homeless Prevention
1	612505	Tenant Assistance – Security Deposits & Rental Asst.
ļ	612605	Capital Improvements
. i	612705	Emily's Place Operations

710005	Major Fleet Upgrades
710205	Public Works Infrastructure
710305	Infrastructure ADA Access Improvements
710405	Municipal Infrastructure
710505	Two Passenger Lift Vans
710705	Chronic Drain
710905	Parking & Traffic Improvements
711005	Cohas Brook Interceptor – Phase II Design
711105	CSO-Phase I (Bremer Street)
711205	Replace Sludge Dewatering Equipment
711305	Sewer Infrastructure
711405	WSPS – Roof/HVAC/Piping
711505	WWTF Incinerator Retrofit
810005	Computer Network
810105	Replace Transit Radio System
810205	Software – ADA Scheduling
810305	VISTA Coordinator
810405	ADA Compliance
810505	ADA Compliance
810605	Community Development Initiatives
810705	Community Master Plan
810805	Natural Resource Protection
810905	Planning Administration
811005	Special Projects Planner
811205	Employee Training & Development
811305	Revaluation Update
811405	Building Improvements
811505	Information/Public Safety Upgrades
811605	Valley Cemetery Improvement Project

A motion is in order that the CIP budget authorizations be approved, subject to final adoption of all related resolutions.

7. If there is no further business, a motion is in order to adjourn.

CIP #:	411205	Pro	ject Year:	AUTHORIZATION 2005 CIF	Pesolution:	6/1/2004
Title:	>	d Speed Enforceme	**************************************	0-1-1-10-0-10-10-10-0-10-10-10-0-10-0-	ending Resolution:	
	ering Departm				vision:	
Administ	emig Departin	one population	attion.		VIGIOII.	
Project D	escription:	In an effort to com patrols dedicated	bat speeding motor ve to the detection of spec	hicles, the Manchester Poeders.	olice Department will	conduct overtime
Feder	al Grants	Federal Grant:	No	Environmental	Review Required:	No
	**************************************	Grant Executed:			Completed:	
Critica	al Events	a with Atmosphila and the Patrick PA (a LANGELY A) methodologial to a soprang we	anne genera an emodir qui je qui rot naquenque del proque als modivilhes (a) fechility maggia me fan ferañ a	rup (18.4 m) 16.4 4 m) 16.5 16.5 16.5 16.5 16.5 16.5 16.5 16.5	the \$160000 \$7,00000 that \$0.000000 \$0.0000000000000000000000000	ret megentis metameter hantstade ver enterfalls i mesterni flerken av metallen ett sterrette ste sterrette ett
Program						7/1/04
Program	Completion		······································			6/30/05
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Expected	d Completion I	Date:				6/30/2005
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	Salaries and W	/ages	\$15,600.00	\$0.00	\$0.00	\$15,600.00
	ringes		\$0.00	\$0.00	\$0.00	\$0.00
	Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
	Planning		\$0.00	\$0.00	\$0.00	\$0.00
(Consultant Fee	es	\$0.00	\$0.00	\$0.00	\$0.00
C	Construction A	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Ĺ.	and Acquisitio	on	\$0.00	\$0.00	\$0.00	\$0.00
E	Equipment		\$0.00	\$0.00	\$0.00	\$0.00
C	Overhead		\$0.00	\$0.00	\$0.00	\$0.00
C	Construction C	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
C	Other		\$0.00	\$0.00	\$0.00	\$0.00
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Total Funded

\$15,600

Planning Department/Startup Form - 07/01/04

CIP#: 510505 P	roject Year:	2005	CIP Resolution:	6/1/2004
Title: Art Builds Community	—		Amending Resolution:	
Administering Department: Art Builds	Community		Revision:	
Project Description: Funding to retro center.	fit the former Y/O Galler	y to serve as a cente	r city art space and comr	nunity outreach
Federal Grants Federal Grant:	No	Environment	Review Required:	No
Grant Executed			Completed:	
Critical Events	(46000446AV PROSPOSPANOK (400009305000.2 (MAPPOSK)PROMA A MILAA VAAAAA	Çindiril avar(vilatin, al 1180) jiyarg di prantiinyal Arquisa ya ji qanana yapiqe 2000 bi ya 2000 oʻr	Соежеры рабору органия жене коритеры и органы и	(egg) i svejvety 55 e (elegene) mal wannañ amig (evez heganiño). Ga berill cuid di Coole al berille vira en backe
Program Initiation				7/01/04
Program Completion				6/30/05
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Expected Completion Date:				6/30/2005
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Line Item Budget	CASH	**************************************	A STATE OF THE PROPERTY OF THE	TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$2,500.00	\$0.00	\$0.00	\$2,500.00
COTAL	\$2,500.00	\$0.00	\$0.00	\$2,500.00
Revisions		The state of the s	CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	
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COMMENTS				
anning Department/Startup Form - 07/01/0	4	Total Funded	\$2,500	

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CIP #: 510605	Project Year:	2005 C	IP Resolution:	6/1/2004
Title: Pavilion Installation		Aı	mending Resolution:	
Administering Department: Into	own Manchester	R	evision:	
Project Description: Installation	n and take down of tensile str	ucture required for commi	unity concerts and other	er activities.
Federal Grants Federal G	Grant: No	Environmental	Review Required:	No
Grant Ex		Liiviioiiiieitai	Completed:	
Critical Events	**************************************	₹ ₹₹₹₹₹₹₹₹₹₹₹₹₹₹₹₹₹₹₹₹₹₹₹₹₹₹₹₹₹₹₹₹₹₹₹₹		Mandara, a but puta beauticet et et et a bas bash e but manda be traumen et enmen.
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2 Tensile structure installation				May 05
3 4				
5				
Expected Completion Date:	•			6/30/2005
Line Item Budget	CASH			TOTAL
Salaries and Wages Fringes	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$4,000.00	\$0.00	\$0.00	\$4,000.00
1935 Villend fill time he join clearing to globar at 3 the extra statuted system.  TOTAL  As a second and time he is a second at the extra statuted system.	\$4,000.00	\$0.00	\$0.00	\$4,000.00
Revisions				
ր Paրning Department/Startup Form - (	77/01/04	Total Funded	\$4,000	

IP#: 5107		CIT DODGET	AUTHORIZATION	-vg-py-bakenning 5-f-ar-3-frail(Ar-3-)-ar-h-ar-h-ar-h-ar-h-ar-h-ar-h-ar-h-ar	403 lb44 43 Sprong (4) c (4 A 4 A 4 A 4 A 4 A 4 A 4 A 4 A 4 A 4
L. OKCOMMENDATION	705 Proje	ect Year:	2005	OIP Resolution:	6/1/2004
itle: Summer	Concerts & Event Suppo	ərt	P	Amending Resolution:	
Administering Depa	artment: Intown Manch	nester	F	Revision:	
Project Description:	: Continuation of the in producing other f		rans Park as well as su	upport to groups or indi	viduals interested
Federal Grant	Federal Grant:	No	Environmental	Review Required:	No
	Grant Executed:			Completed:	
Critical Events		#COPYT NASAC-35 COURT COST 939 939 N NN/COPYT S. 3. 3. 909 P A CONTACT NASAC MANAGET NASAC	deld film fill in 2 amp consempte, without self-toward by higher conjume film training again		Darm Groude control analysis states extinstituted a state of validitions bould state control and control analysis
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Winter Festivities					Nov-Jan
Program Completio	1			-	6/30/05
Expected Complete	on Date:				6/30/2005
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Line Item	Budget	CASH			TOTAL
Salaries an	d Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Eng	jineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant	Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction	on Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acqui	sition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	Commanda	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	hononom.	\$0.00	\$0.00	\$0.00	\$0.00
Constructio	on Contracts	\$0.00	\$0.00	\$0.00	\$0.00
	<u></u>	\$29,000.00	\$0.00	\$0.00	\$29,000.00
Other	L				

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CIP #: 51080	Pro	oject Year:	2005	CIP Resolution:	6/1/2004
Title: After Scho	ol Program		Δ	mending Resolution:	
Administering Depar	tment: Mancheste	r Boys & Girls Club	F	Revision:	
Project Description:	Funds to assist the transportation ser	e Boys & Girls Club m vices and/or salary of	ake their program more staff working to bring you	accessible. Funds will uth to the Union Street	be used for facility.
Federal Grants	Federal Grant: Grant Executed:	No	Environmental	Review Required: Completed:	No
Critical Events	int a which the development with the definition of the section of		kortubalnete, w esspraanst gestenhet ran eenhet krijk nur de 3 stylkelis mat wag muslad moet on in evest skassin et e	consequent consequence of the co	yw fastau ny gwedy fa w weet a'r few da'n bewedd Phaddd da' bra' glwer begd
Program Initiation	_1	and the second s		TO THE PROPERTY OF THE PROPERT	7/01/04
Program Completion					6/30/05
Expected Completio	n Date:			:	6/30/2005
Expected ooii:pictio		######################################			070072000
Line Item I	Budget	CASH			TOTAL
Salaries and	Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engli	neering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant F	ees	\$0.00	\$0.00	\$0.00	\$0.00
Construction	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquis	ition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$30,000.00	\$0.00	\$0.00	\$30,000.00
TOTAL	Sistema source Carlo Significant Carlo Significa	\$30,000.00	\$0.00	\$0.00	\$30,000.00
Revisions	larvett elikroli 1984 d. elokum pris litri erst larvorer verokum mikroli			ann i reun ved 200 konder er skurrinn sklad tyr herei hyrrolivet i formantil der kanl	er et pilot del 1188 kroupe della del 1188 kroupe della della periode della 1188 kroupe della della 1188 kroupe della della periode della 1188 kroupe della della periode della periode della 1188 kroupe della della periode dell
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OMMENTS	ENGINEEN THE		3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3		
	artup Form - 07/01/04	THE PROPERTY OF THE PROPERTY O	Total Funded	\$30,000	

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CIP #: 510905	Pro	ject Year:	2005 C	IP Resolution:	6/1/2004
Title: Palace Ope	rations	APPLICATION OF THE PROPERTY OF	At	mending Resolution:	
Administering Departn	nent: Palace Thea	atre	F(	evision:	
Project Description:	Funding to supple	ment private donations	s raised to support the op	peration of the historic	Palace Theatre.
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No
	Grant Executed:			Completed:	
Critical Events	\$2 manifografied a few Primaria Market discrete \$700 5000 and wido 600 few 6 w 500 500 few 7 et 20 500 few Primaria few February 100 few 100 f	&vwik404[000000035h400000000000000000000000000000	ASSISTENCE AND THE CONTRACT OF	anym y essensycycyse eyy (msyge and maweyd Arfronz (Ard 1240 darfor) darfyf definiollog	(1995-1994) Sacriffia do Novalda de La Gristop y fullar do Sacri - enfountificação Librária en entre campara a
Program Initiation					7/01/04
Program Completion					6/30/05
		AMATERIA (1980)			
Expected Completion	Date:				6/30/2005
Line Item B		CASH			TOTAL
Salaries and V	Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	eering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	į	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction /	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisiti	ion	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction (	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$75,000.00	\$0.00	\$0.00	\$75,000.00
TOTAL	on some starting	\$75,000.00	\$0.00	\$0.00	\$75,000.00

	alpalinggi repaint partipalitude d'une du talèn	CIP BUDGE	T AUTHORIZATION		
CIP #: 511005	Pro	ject Year:	2005	CIP Resolution:	6/1/2004
Title: Annual Park	Maintenance Progra	am		Amending Resolution	
Administering Departm	nent: Parks, Recre	eation & Cemetery		Revision:	
	1				
Project Description	Funding to allow the Parks. This will in	ne Parks Department volve multiple project	to adequately maintain s as needed throughout	facilities and improve parties the year.	oublic safety in City
Federal Grants	Federal Grant:	No	Environmenta	Review Required:	No
В 1964 и Вебойного (потечной поставление уставление поставление)	Grant Executed:		The season of th	Completed:	
Critical Events				NAMES CATTERNAL AND	
1 Project Bids (As Need	led)				7/1/04 - 6/30/05
2 Construction (As Need					7/1/04 - 6/30/05
3 4				-	
5					
Expected Completion	Date:				6/30/2005
Line Item B	<u>udget</u>	CASH			TOTAL
Salaries and V	Vages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	-Arcanosad	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	[]	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	Admin [	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisiti	on [	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	[	\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction C	Contracts	\$75,000.00	\$0.00	\$0.00	\$75,000.00
Other	[	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$75,000,00	\$0.00	\$0.00	675 000 00
LIVIAL		\$75,000.00	\$0.00	\$0.00	\$75,000.00
			nii marka 1811 Liyana ah layan Changaiga Sangara Albaya wa indochada ah layani	ender grant in the state of the	
Revisions		The state of the s			
**************************************					
COMMENTS			(and description of the control of t		
COMMENTO					Autoror
-					***************************************
lanning Department/Start	tup Form - 07/01/04		Total Funded	\$75,000	A CONTRACTOR OF THE CONTRACTOR

CIP#:		The state of the s	THE REAL PROPERTY OF THE PARTY	)N		
	610005	Project Year:	2005	С	IP Resolution:	6/1/2004
Title: Ope	rational Expenses (	Spruce Street)	Alle	Α	mending Resolution	
Administering	Department: Far	milies In Transition		R	evision:	
Project Descri		nal costs for Spruce Stree ith children.	:Transitional Housing	facility t	that provides services	s to single homeless
Federal G	rante   Federal (	Grant: No	Environm	ental	Review Required:	No
I cucial G	Grant Ex				Completed:	
Cuitlant Ex						
Critical Ev						7/01/04
Program Com						6/30/05
****	WANTED TO THE TOTAL THE TOTAL TO THE TOTAL TOTAL TO THE T					
Expected Corr	nnletion Date:					6/30/2005
Line I	tem Budget	OTHER		— T		TOTAL
Salario	es and Wages	\$0.0	50.0		\$0,00	\$0.00
Fringe		\$0.0			\$0.00	\$0.00
Desig	n/Engineering	\$0.0	90 \$0.0	00	\$0.00	\$0.00
Pianni	ing	\$0.0	90 \$0.0	00	\$0.00	\$0.00
Const	ultant Fees	\$0.6	90 \$0.0	00	\$0.00	\$0.00
Const	ruction Admin	\$0.0	90.0	00	\$0.00	\$0.00
Land /	Acquisition	\$0.0	\$0.0	00	\$0.00	\$0.00
Equip	ment	\$0.0	90 \$0.0	00	\$0.00	\$0.00
Overh	ead	\$0.0	\$0.0	00	\$0.00	\$0.00
Const	ruction Contracts	\$0.0	90 \$0.0	00	\$0.00	\$0.00
Other		\$20,000.0	\$0.0	00 [	\$0.00	\$20,000.00
	TOTAL.	\$20,000.0	90.0		\$0.00	\$20,000.00

Title: Building Improvement Prog	<b>Jram</b>	A	mending Resolution:	
Administering Department: Intown	Manchester	R	evision:	
Project Description: Program fun	ding to provide incentives fo	or façade upgrades in the	CBSD through \$5,000	matching grants.
Federal Grants Federal Gra	nt: No	Environmental	Review Required:	No
Grant Execu			Completed:	
Critical Events	MCCCC CONTRACTOR AND AND STATEMENT CONTRACTOR AND C	#*************************************	POSITION OF THE PROPERTY OF TH	all district framework overly all proportion and an Art Art DA Art Argust Rep 6 on page on 11 common
Program Initiation				7/01/04
Program Completion				6/30/05
Expected Completion Date:				6/30/2005
Line Item Budget				**************************************
· ·	CBDRF  ***********************************		2001 (100 200 100 100 100 100 100 100 100 100	TOTAL
Salaries and Wages Fringes	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$80,000.00	\$0.00	\$0.00	\$80,000.00
COLONO CONTROL DE COLONO CONTROL CONTR	\$80,000.00	\$0.00	\$0.00	\$80,000.00
				***************************************
evisions	THE STATE OF THE S	THE CONTRACT OF THE CONTRACT O	and the state of t	
TO DEMONSTRATION OF THE PROPERTY OF THE PROPER	\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	表现在16000000000000000000000000000000000000	inneuro di Ericho I di se di Siro e e romanio di mala Ziandalizza a commitma de mala chima e e e fili de le chi	ekiloni Notimen di 2000 Kindo esti di Bizzolani Tirola di Bizzolani (felik en erroni te
interessi en				

Design/Engineering Planning Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00
Design/Engineering Planning	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Fringes  Design/Engineering  Planning	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
-				\$0.00
Salaries and Wages	\$0.00			\$0.00
xpected Completion Date:  Line Item Budget	CBDRF			6/30/2005 TOTAL
roject Initiation roject Completion				7/1/04 6/30/05
Federal Grants  Federal Grant:  Grant Executed  Critical Events	1	CONTRACTOR OF THE PROPERTY OF	Review Required:	No

**************************************	\$200.00 to \$2.00.00 to \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$	CIP BUDGET	AUTHORIZATION	- SECTION OF THE CONTRACT OF C	00000000000000000000000000000000000000
CIP #: 612805	Proje	ect Year:	2005	IP Resolution:	6/1/2004
Title: Manchester	Area Convention & V	isitors Bureau	A	mending Resolution:	
Administering Departm	nent: Convention 8	k Visitors Bureau	P	evision:	
Project Description:	Third and final year	of funding to support	the startup and develop	ement of the Bureau.	
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No
	Grant Executed:			Completed:	
Critical Events	a states to be be becaused by the state of the	THE	9556564 A-66409 A XWEG XKE BY SKERBERN 494654 V D-4644 A		Colonies of Applicate Accounts to go make on the despite AAA with CAA stable AAA Millions
Program Initiation					7/01/04
Program Completion		and the second s			6/30/05
Expected Completion	Data				6/30/2005
Expecied Completion	Date.				0,00,2000
Line Item B	udaet ""				TOTAL
		CASH	1499 A	1000 000 000 000 000 000 000 000 000 00	4 ( a 3/4 3888 380 3 ( a 8/4 3 ( f ) a 1 ( a 4/4 7 ) 4 ( a 4/4 3 ) 4 ( a
Salaries and V Fringes	Vages	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Engine	L Perina	\$0.00	\$0.00	\$0.00	\$0.00
Planning	[	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	Admin [	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisiti	on [	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction (	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$100,000.00	\$0.00	\$0.00	\$100,000.00
TOTAL		\$100,000.00	\$0.00	\$0.00	\$100,000.00
Revisions			_amm_qq.ymr_;;rea = 1 mayafir 2 (2001)00 to 2 month of 2016 610 640 640 640 640 640 640 640 640 640 64	ME CONTROL OF PROPERTY OF PROP	And the state of t
	Valuation Assistant is fairly in Armanistata as 12 million and 12	NAMES OF CONTRACT OF STREET OF STREE		TO DECEMBER THE RESIDENCE OF THE PROPERTY OF T	
COMMENTS	TRANSMINENT OF DETERNING AND ANY AND AND ANY AND AND AND ANY AND		の は、 できない は、 ない は、 ない は、 ない は、 ない は、 ない ない は、 ない はい	AND THE PROPERTY OF THE PROPER	1896-18

E MANUALET AND PROCESSOR MANUAL MANUA	pject Year:	A Trade - representation as the second second second of a second o	P Resolution:	6/1/2004
Title: City Gardens			nending Resolution:	
Administering Department: For Manche	ester	Re	evision:	
Project Description: Continuation of pr	rogram to beautify City	right-of-ways.		
Federal Grants Federal Grant:	No	Environmental	Review Required:	No
Grant Executed:	,,,,	LIIVIOIIIICIILAI	Completed:	
processors description - 1 - 1000 X 00 27 00 00 00 00 00 00 00 00 00 00 00 00 00	C42274 VC6825 AC6860 A AC6860	$- \chi(4888456388641648869754588695456585556569614466969444669694466969646696966969$	CHARLING PORCES	ECCONOMINA CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR AND
Critical Events				7/01/04
Program Initiation Program Completion				6/30/05
		411111111111111111111111111111111111111		
Expected Completion Date:	,	THE RESERVE AND ADDRESS OF THE RESERVE AND ADDRE		6/30/2005
		e kalegoris paras per para por	10200 y 20-020-020 020-020-020-020-020-020-020-	
Line Item Budget	CASH	SERENCE OF SERENCE OF CRESING AND A SERENCE OF CRESING A SERENCE OF CRESING AND A SERENCE OF CRE	1000/1000/1000/10000000000000000000000	TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$1,800.00	\$0.00	\$0.00	\$1,800.00
TOTAL	\$1,800.00	\$0.00	\$0.00	\$1,800.00
Revisions	\$1,800.00	\$0.00	\$0.00	
anning Department/Startup Form - 07/01/04		Total Funded	\$1,800	

A constitute and a constitution and a substitution of the constitution of the constitu		CIP BUDGE	T AUTHORIZATION		
CIP#: 613005	Proj	ect Year:	2005	- CIP Resolution:	6/1/2004
Title: Annual Millya	rd Project Expense			Amending Resolution	
Administering Departme	ent: Parks, Recre	eation & Cemetery/M	illyard Committ	Revision:	
	tivi Holosoki i maha 165 kana 166 kana				
Project Description	First of annual mail implement activities lots in Millyard.	ntenance efforts reques to initiate a weed c	uired to keep Millyard ae ontrol program on street	esthetically appealing. ts, sidewalks and perip	Annual funding to heries of parking
Federal Grants	Federal Grant:	No	Environmenta	Review Required:	No
	Grant Executed:		ARCHER SECTION CONTROL CONTR	Completed:	
Critical Events					
1 Weed Control Contract					7/1/04 - 10/1/04
Weed Control Contract 3					5/15/05 - 6/30/05
4					2
5					
Expected Completion D	ate:				6/30/2005
			THE RECORD OF THE PROPERTY OF		
Line Item Bu	aget	CASH		NISSERIERI PERIODE DE PORTE DE ROMANTO PORTO DE	TOTAL
Salaries and Wa	ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	L.	\$0.00	\$0.00	\$0.00	\$0.00
Design/Enginee	una	\$0.00	\$0.00	\$0.00	\$0.00
Planning Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	L.	\$0.00	\$0.00	\$0.00	\$0.00
	Ļ.,	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition Equipment	' <u> </u>	\$0.00	\$0.00	\$0.00	\$0.00
Equipment Overhead		\$0.00	\$0.00	\$0.00	\$0.00
	untro etc	\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	orniracis	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Other		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$25,000.00	\$0.00	\$0.00	\$25,000.00
Revisions					
Planning Department/Startu	p Form - 07/01/04		Total Funded	\$25,000	

CIP #:   710105   Project Year:   2005   CIP Resolution:   6/1/2004		USAN BALKINGSI KELASIR SANCIBARUAN PRIKASIR SERKASI	BANKIT TAN KERAMBAKAN KENULUKTI SANDALI MENGALUKTININ	CIP BUD	GET AUTHORIZAT	ION -	ETHINGEN PARKET METTAMORESCHWEIGELANG (AM ENGLAMEN)	
Administering Department: Highway Department Revision:  Project Description Infrastructure improvements to support the development of housing in the area. Funded from the sales proceeds of the City owned Old Wellington Road parcel.    Federal Grants   Federal Grant:   No   Environmental   Review Required:   No   Completed:   Completed:   Completed:   No   Completed:   N	CIP #;	710105		Project Year:	2005	CI	IP Resolution:	6/1/2004
Project Description	Title:	Old Wellingt	on Road Improve	ments		Ar	mending Resolution	
Proceeds of the City owned Old Wellington Road parcel.	Admini	istering Departn	nent: Highway	Department		Re	evision:	
Proceeds of the City owned Old Wellington Road parcel.		MANUAL PROPERTY AND PROPERTY AN				***************************************	esidentin kirintin pasia idakumi ayan hiri ing pigamya akan kirin kan kanasa kirintin kirintin kirintin kirint	HANNER HAND CONTROL OF THE PROPERTY AND
Critical Events   Project Initiation   7/1/04	Project	t Description	Infrastructure in proceeds of the	nprovements to sup e City owned Old We	oort the developmer Ilington Road parce	nt of housi I.	ng in the area. Funde	d from the sales
Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completion   Com	Fede	eral Grants	Federal Grant:	No	Environ	mental	Review Required:	No
Project Completion	<u> Jennessen</u>		Grant Executed	d:			Completed:	
Project Completion	Criti	cal Events						
Project Completion								7/1/04
Line Item Budget         OTHER         TOTAL           Salaries and Wages Fringes         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$100,000.00         \$0.00         \$0.00           Other         \$0.00         \$0.00         \$0.00	£							6/30/05
Line Item Budget         OTHER         TOTAL           Salaries and Wages Fringes         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$100,000.00         \$0.00         \$0.00           Other         \$0.00         \$0.00         \$0.00								
Line Item Budget         OTHER         TOTAL           Salaries and Wages Fringes         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$100,000.00         \$0.00         \$0.00           Other         \$0.00         \$0.00         \$0.00								
Salaries and Wages         \$0.00         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$100,000.00         \$0.00         \$0.00         \$100,000.00           Other         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00	Expect	ted Completion	Date:				· · <del></del>	6/30/2005
Salaries and Wages         \$0.00         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$100,000.00         \$0.00         \$0.00         \$100,000.00           Other         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00				pal palatikus kassi isa pinapak isaki bil kaban basa milani manaka				
Fringes         \$0.00         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$100,000.00         \$0.00         \$0.00         \$100,000.00           Other         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00		Line Item B	udget [	OTHER				TOTAL
Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$100,000.00         \$0.00         \$0.00           Other         \$0.00         \$0.00         \$0.00		Salaries and V	Vages	\$0.0	0 \$0	0.00	\$0.00	\$0.00
Planning         \$0.00         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$100,000.00         \$0.00         \$0.00         \$100,000.00           Other         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00		Fringes		\$0.0	0 \$0	0.00	\$0.00	\$0.00
Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$100,000.00         \$0.00         \$0.00           Other         \$0.00         \$0.00         \$0.00		Design/Engine	ering	\$0.0	0 \$0	0.00	\$0.00	\$0.00
Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$100,000.00         \$0.00         \$0.00           Other         \$0.00         \$0.00         \$0.00		Planning		\$0.0	0 \$0	0.00	\$0.00	\$0.00
Land Acquisition         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$100,000.00         \$0.00         \$0.00         \$100,000.00           Other         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00		Consultant Fe	es	\$0.0	0 \$0	0.00	\$0.00	\$0.00
Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$100,000.00         \$0.00         \$0.00           Other         \$0.00         \$0.00         \$0.00		Construction A	Admin	\$0.0	0 \$0	0.00	\$0.00	\$0.00
Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$100,000.00         \$0.00         \$0.00         \$100,000.00           Other         \$0.00         \$0.00         \$0.00         \$0.00		Land Acquisiti	ion	\$0.0	0 \$0	0.00	\$0.00	\$0.00
Construction Contracts         \$100,000.00         \$0.00         \$0.00         \$100,000.00           Other         \$0.00         \$0.00         \$0.00         \$0.00		Equipment		\$0.0	0 \$0	0.00	\$0,00	\$0.00
Other \$0.00 \$0.00 \$0.00 \$0.00		Overhead		\$0.0	0 \$0	0.00	\$0.00	\$0.00
		Construction (	Contracts	\$100,000.0	0 \$6	0.00	\$0.00	\$100,000.00
TOTAL \$100,000.00 \$0.00 \$0.00 \$100,000.00		Other		\$0.0	0 \$0	0.00	\$0.00	\$0.00
		TOTAL		\$100,000.0	0 \$(	0.00	\$0.00	\$100,000.00
				4100,000.0			<b>VO.00</b>	
								1841 P 1974 M. B. B. S.
						nicona de la completa		
						tion of We	ellington Road and Edv	ward Roy Drive. The
COMMENTS Consists of the extension of Old Wellington Road to the intersection of Wellington Road and Edward Roy Drive. The	СОММЕ			s of one miersealor.	uaiiic signats.			
COMMENTS Consists of the extension of Old Wellington Road to the intersection of Wellington Road and Edward Roy Drive. The work will include upgrades to the intersection traffic signals.	COMME	work wil	i include upgrade		•			
	COMME	work wil	i include upgrade					

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CIP#:	710605	Pro	oject Year:	2005	CIP Resolution:	6/1/2004
Title:	Annual ROW	Maintenance (Res	surfacing)		Amending Resolution	
Administe	ering Departm	ent: Highway De	epartment		Revision:	
Project D	escription	Funding of the De pavement in orde	partment's ongoing s r to restore proper cui	treet resurfacing effort b reveal.	s including partial reclam	ation of existing
Federa	al Grants	Federal Grant:	No	Environmen	tal Review Required:	No
		Grant Executed:			Completed:	
l Critica	I Events	and the second			Kapar Pilanggan Maranggan panggan kapanggan panggan panggan panggan panggan panggan panggan panggan panggan pa	tensiteintenentiistiTelliiteeTelliineensii.
1 Project In			<del></del>			7/1/04
	ompletion					6/30/05
3						
5					-	<u> </u>
\	d Completion E	Joto:				6/30/2005
Expedied	i Completion c	vale.				0,30,2003
	ine Item Bu	idaet F				
	inc item Du		CASH	and the section of th	Language management and management a	TOTAL
	Salaries and W	ages	\$0.00	\$0.00	\$0.00	\$0.00
	ringes		\$0.00	\$0.00	\$0.00	\$0.00
	Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
	Planning		\$0.00	\$0.00	\$0.00	\$0.00
	Consultant Fée		\$0.00	\$0.00	\$0.00	\$0.00
	Construction A		\$0.00	\$0.00	\$0.00	
	and Acquisitio	M)	\$0.00	\$0.00	\$0.00	\$0.00
	Equipment		\$0.00		\$0.00	\$0.00
	Overhead	antrast-		\$0.00	L	
	Construction C	omracis	\$0.00	\$0.00	\$0.00	\$550,000.00
	Other	-	00.000,000	\$0.00	\$0.00	\$550,000.00
	TOTAL		\$550,000.00	\$0.00	\$0.00	\$550,000.00
Revision	S					
COMMENT	TS Other = I	Vlaterials				
						71111
Dionala - D		up Form - 07/01/04		Total Funded	\$550,000	
rianning Dep	oartment/Starti	up Form - 07/01/04	•	i otal runded	\$ UUU,UCC¢	

AND AND THE STATE OF THE STATE	CIP BUDGET	AUTHORIZATION	tonseen maantooja amaastamaan tahan taysaan aa dhara tays	STEEL COMMONSTRUCTURE OF THE PROPERTY COMMONSTRUCTURE OF THE P
CIP #: 710805 Pr	oject Year:	2005	CIP Resolution:	6/1/2004
Title: Downtown Infrastructure Repair	rs		Amending Resolution	
Administering Department: Highway D	epartment		Revision:	
			<u>anderentiers dae action rearies sames de sonit samenant de blanciels suitables bioxidant hanne an ried</u>	
Project Description Reconstruction a rehabilitation/mai	nd repair of existing sidentenance projects.	ewalks at selected dow	Intown area locations a	nd other small
Federal Grants Federal Grant:	No	Environmenta	Review Required:	No
Grant Executed:		Sergentine contraction and con	Completed:	
Critical Events		en e		
Project Initiation			The same of the sa	7/1/04
Project Completion				6/30/05
Expected Completion Date:				6/30/2005
Line Item Budget	CASH			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$10,000.00	\$0.00	\$0.00	\$10,000.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$115,000.00	\$0.00	\$0.00	\$115,000.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$125,000.00	\$0.00	\$0.00	\$125,000.00
American Company Compa	\$125,000.00	50.00	20.00	\$125,000.00
Revisions				
			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	
	elanian kanada melebih ke Madalah kenada pendapan pendapan pendapan pendapan pendapan pendapan pendapan pendap Pendapan pendapan pe			
COMMENTS				
anning Department/Startup Form - 07/01/04		Total Funded	\$125,000	

en de la composition	AND A COLOR OF THE STATE OF THE	CIP BUDGE	AUTHORIZATION *	ecumumania (ocumentalisticum problem) (ocumentalis)	A CAT THE CASE OF THE STATE OF
CIP#: 811105	Proj	ect Year:	2005 C	IP Resolution:	6/1/2004
Title: Municipal De	ferred Maintenance	Cash Program	A	mending Resolution	
Administering Departm	ent: Highway - Bu	uilding Maintenance I	Division R	evision;	
		The state of the s			and the second section is a second se
Project Description	Financing of smalle a/c repairs, vandali	er emergency type re zed lights, doors/win	pairs not appropriate for dows, roof leaks, etc.	bonding such as furna	ce replacement,
	Federal Grant:	No		Review Required:	No
Federal Grants		110	Environmental	4	,,,,
	Grant Executed:			Completed:	
Critical Events					
Initiation					07/01/04 06/30/05
Completion	EIFOATANDER V				06/30/05
			***************************************		
Expected Completion [	Date:				6/30/2005
		(tetalistusiassastova attistatistimossa anna	THA MENTAL SERVICE AND A CONTROL OF THE SERVICE AND A		
Line Item Bu	ıdget [	CASH			TOTAL
Salaries and W	/ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	_	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	es [	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	dmin ,	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	on [	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	[	\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction C	ontracts	\$90,000.00	\$0.00	\$0.00	\$90,000.00
Other	[	\$10,000.00	\$0.00	\$0.00	\$10,000.00
TOTAL		\$100,000.00	\$0.00	\$0.00	\$100,000.00
		Martin Martin Company	THE STATE OF THE S	OCCUPATION OF THE PROPERTY OF	A CONTRACTOR TO THE PROPERTY OF THE PROPERTY O
increasing the control of the contro					
Revisions					
					AND THE RESIDENCE OF THE PARTY
COMMENTS					
				·	
	up Form - 07/01/04		Total Funded	\$100,000	

In the year Two Thousand and Four

#### A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Six Hundred Thousand Dollars (\$1,600,000) for the 2005 CIP 411305, South Main Street Fire Station Rehabilitation Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of One Million Six Hundred Thousand Dollars (\$1,600,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

Purpose <u>Amount</u>

2005 CIP 411305, South Main Street Fire Station Rehabilitation Project \$1,600,000

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.



In the year Two Thousand and Four

### A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Six Hundred Thousand Dollars (\$1,600,000) for the 2005 CIP 411305, South Main Street Fire Station Rehabilitation Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.



In the year Two Thousand and Four

#### A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Two Million Four Hundred and Ten Thousand Dollars (\$2,410,000) for the 2005 CIP 510005, Park Facilities Improvement Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Two Million Four Hundred and Ten Thousand Dollars (\$2,410,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

<u>Purpose</u>

<u>Amount</u>

2005 CIP 510005, Park Facilities Improvement Program

\$2,410,000

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

In the year Two Thousand and Four

### A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Two Million Four Hundred and Ten Thousand Dollars (\$2,410,000) for the 2005 CIP 510005, Park Facilities Improvement Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

In the year Two Thousand and Four

#### A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Two Million Five Hundred Thousand Dollars (\$2,500,000) for the 2005 CIP 710005, Major Fleet Upgrades Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Two Million Five Hundred Thousand Dollars (\$2,500,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

Purpose Amount

2005 CIP 710005, Major Fleet Upgrades Project

\$2,500,000

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 10 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

In the year Two Thousand and Four

### A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Two Million Five Hundred Thousand Dollars (\$2,500,000) for the 2005 CIP 710005, Major Fleet Upgrades Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.



In the year Two Thousand and Four

#### A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Seven Hundred and Ten Thousand Dollars (\$1,710,000) for the 2005 CIP 710205, Public Works Infrastructure Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of One Million Seven Hundred and Ten Thousand Dollars (\$1,710,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

Purpose

Amount

2005 CIP 710205, Public Works Infrastructure Project

\$1,710,000

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

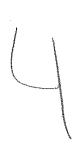
In the year Two Thousand and Four

### A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Seven Hundred and Ten Thousand Dollars (\$1,710,000) for the 2005 CIP 710205, Public Works Infrastructure Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.



In the year Two Thousand and Four

#### A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Two Hundred Eighty Thousand Dollars (\$280,000) for the 2005 CIP 710905, Parking & Traffic Improvements Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Two Hundred Eighty Thousand Dollars (\$280,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

<u>Purpose</u> <u>Amount</u>

2005 CIP 710905, Parking & Traffic Improvements Project

\$280,000

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 10 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

In the year Two Thousand and Four

### A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Two Hundred Eighty Thousand Dollars (\$280,000) for the 2005 CIP 710905, Parking & Traffic Improvements Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

In the year Two Thousand and Four

#### A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Six Million Eighty Thousand Dollars (\$6,080,000) for the 2005 CIP 711105, CSO-Phase 1 (Bremer Street) Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Six Million Eighty Thousand Dollars (\$6,080,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

Purpose Amount

2005 CIP 711105, CSO-Phase 1 (Bremer Street) Project

\$6,080,000

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.



In the year Two Thousand and Four

#### A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Six Million Eighty Thousand Dollars (\$6,080,000) for the 2005 CIP 711105, CSO-Phase 1 (Bremer Street) Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.



In the year Two Thousand and Four

#### A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Dollars (\$1,000,000) for the 2005 CIP 711205, Replace Sludge Dewatering Equipment Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of One Million Dollars (\$1,000,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

<u>Purpose</u> <u>Amount</u>

2005 CIP 711205, Replace Sludge Dewatering Equipment Project \$1,000,000

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 15 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.



In the year Two Thousand and Four

### A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Dollars (\$1,000,000) for the 2005 CIP 711205, Replace Sludge Dewatering Equipment Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.



*In the year Two Thousand and* Four

### A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Dollars (\$1,000,000) for the 2005 CIP 711405, WSPS - Roof/HVAC/Piping Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of One Million Dollars (\$1,000,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

<u>Purpose</u> Amount

2005 CIP 711405, WSPS - Roof/HVAC/Piping Project

\$1,000,000

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 15 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.



In the year Two Thousand and Four

### A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Dollars (\$1,000,000) for the 2005 CIP 711405, WSPS - Roof/HVAC/Piping Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.



In the year Two Thousand and Four

### A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Two Hundred Fifty Thousand Dollars (\$250,000) for the 2005 CIP 811305, Revaluation Update Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Two Hundred Fifty Thousand Dollars (\$250,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

<u>Purpose</u> <u>Amount</u>

2005 CIP 811305, Revaluation Update Project

\$250,000

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 5 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

In the year Two Thousand and Four

### A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Two Hundred Fifty Thousand Dollars (\$250,000) for the 2005 CIP 811305, Revaluation Update Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

In the year Two Thousand and Four

### A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Four Million Four Hundred Forty Thousand Dollars (\$4,440,000) for the 2005 CIP 811405, Building Improvements Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Four Million Four Hundred Forty Thousand Dollars (\$4,440,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

Purpose Amount

2005 CIP 811405, Building Improvements Project

\$4,440,000

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

In the year Two Thousand and Four

## A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Four Million Four Hundred Forty Thousand Dollars (\$4,440,000) for the 2005 CIP 811405, Building Improvements Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.



In the year Two Thousand and Four

### A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Six Hundred Ninety Thousand Dollars (\$1,690,000) for the 2005 CIP 811505, Information/Public Safety Upgrades Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of One Million Six Hundred Ninety Thousand Dollars (\$1,690,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

<u>Purpose</u> <u>Amount</u>

2005 CIP 811505, Information/Public Safety Upgrades Project

\$1,690,000

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 10 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

In the year Two Thousand and Four

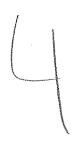
### A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Six Hundred Ninety Thousand Dollars (\$1,690,000) for the 2005 CIP 811505, Information/Public Safety Upgrades Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.



In the year Two Thousand and Four

### A RESOLUTION

"Amending the FY 2001 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Fifty Five Thousand Nine Hundred Seventeen Dollars and Eighty One Cents (\$255,917.81) for the FY2001 CIP 840001 MCTV-PEG Access Grant Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2001 CIP as contained in the 2001 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept funds from Comcast in the amount of \$255,917.81 for PEG Access/Telecommunications;

NOW, THEREFORE, be it resolved that the 20041 CIP be amended as follows:

## By increasing:

FY2001 840001 – MCTV – PEG Access Grant - \$255,917.81 Other (from \$900,000 Other to \$1,115,917.81 Other)



In the year Two Thousand and Four

### A RESOLUTION

"Authorizing the Finance Officer to effect a transfer of Seventy Five Thousand Seven Hundred Seventy Four Dollars and Eighty Seven Cents (\$75,774.87) for the 2002 CIP 714302, Bridge Rehabilitation Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That: Pursuant to RSA 33:33-a there is hereby authorized to be expended for purposes stated in Section 3 of the Municipal Finance Act, the sum of Seventy Five Thousand Seven Hundred Seventy Four Dollars and Eighty Seven Cents from the balance of bonds authorized as follows:

Section 1.

From:

2003 CIP 713203, Notre Dame/Bridge Street Bridge Repairs Project

Amount Transferred: \$75,774.87

Original Transferring Resolution Adopted: July 16, 2002

Original Amount: \$1,000,000

To:

714302, Bridge Rehabilitation



In the year Two Thousand and Four

## A RESOLUTION

"Amending the FY 2002 & 2003 Community Improvement Program, transferring, authorizing and appropriating funds in the amount of Seventy Five Thousand Seven Hundred Seventy Four Dollars and Eighty Seven Cents (\$75,774.87) for FY2002 CIP 714302 Bridge Rehabilitation Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2002 & 2003 CIP as contained in the 2002 & 2003 CIP budget; and

WHEREAS, Table 4 contains all sources of General Obligation Bond funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to transfer existing funds in the amount of \$75,774.87 necessary for repairs to various Bridge Projects; and

NOW, THEREFORE, be it resolved that the 2002 & 2003 CIP be amended as follows:

#### By increasing:

 $FY2002\ 714302 - Bridge\ Rehabilitation - \$75,774.87\ Bond \\ (from\ \$200,000\ Bond;\ \$520,000\ State\ to\ \$275,774.87\ Bond;\ \$520,000\ State)$ 

#### By decreasing:

FY2003 713203 - Notre Dame/Bridge Street Bridge Repair Project - \$75,774.87 Bond



In the year Two Thousand and Four

## A RESOLUTION

"Amending the FY 2003 Community Improvement Programs, authorizing and appropriating funds in the amount of Thirty Thousand Five Hundred Thirty Six Dollars (\$30,536) for FY2003 CIP 610403 Downtown Municipal Infrastructure Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows: WHEREAS, the Board of Mayor and Aldermen has approved the 2003 CIP as contained in the 2003 CIP budget; and

WHEREAS, Table 1 contains all sources of Federal, State and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept donations from Downtown Merchants in the amount of \$30,536 to provide additional funding for the Downtown Municipal Infrastructure Lowell Street Reconstruction Project;

NOW, THEREFORE, be it resolved that the 2003 CIP be amended as follows:

#### 1. By increasing:

FY2003 610403 – Downtown Municipal Infrastructure Project - \$30,536 Other (from \$197,358 CDBG; \$150,000 CBDRF to \$197,358 CDBG; \$150,000 CBDRF; \$30,536 Other)



In the year Two Thousand and Four

### A RESOLUTION

"Amending the 2004 Community Improvement Program, authorizing and appropriating funds in the amount of Forty Five Thousand Two Dollars (\$45,002) for 2004 CIP 410704 Streetsweeper".

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2004 CIP as contained in the 2004 CIP budget; and

WHEREAS, Table 1 contains all sources of Federal, State and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to allow for receipt of additional funds from the United States Department of Justice Office of Justice Programs.

NOW, THEREFORE, be it resolved that the 2004 CIP be amended as follows:

By increasing:

 2004 CIP 410704 Streetsweeper - \$45,002 - Federal (United States Department of Justice Office of Justice Programs). (Increasing the budget from \$200,000 to \$245,002).



In the year Two Thousand and Four

### A RESOLUTION

"Amending the FY2004 Community Improvement Programs, transferring, authorizing and appropriating funds in the amount of One Hundred Thousand Dollars (\$100,000) for FY2004 CIP 612304 MNHS Homebuyer Assistance Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2004 CIP as contained in the 2004 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to provide Affordable Housing Trust funds to Manchester Neighborhood Housing Services to allow the continuation of the Homebuyer Assistance Program, estimated to cost approximately \$100,000 and;

WHEREAS, existing funds in at least that amount are available from Affordable Housing Trust funds; and

NOW, THEREFORE, be it resolved that the 2004 CIP be amended as follows:

- 1) By decreasing: Affordable Housing Trust Fund - \$100,000
- 2) By increasing:
  2004 CIP 612304 MNHS Homebuyers Assistance \$100,000 Affordable Housing Trust
  Fund (Increasing budget from \$200,000 to \$300,000)



In the year Two Thousand and Four

### A RESOLUTION

"Amending the FY 2004 Community Improvement Program, authorizing and appropriating funds in the amount of Thirty Thousand Dollars (\$30,000) for FY2004 CIP 713204 Public Works ROW Improvement Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2004 CIP as contained in the 2004 CIP budget; and

WHEREAS, Table 1 contains all sources of Federal, State and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept additional funding from private donations in the amount of \$30,000 for the 50/50 Sidewalk Program;

NOW, THEREFORE, be it resolved that the 2004 CIP be amended as follows:

## By adding:

FY2004 713204 – Public Works ROW Improvement Project - \$30,000 Other (from \$720,000 Bond and \$50,000 Other to \$720,000 Bond and \$80,000 Other)



In the year Two Thousand and Four

### A RESOLUTION

"Amending the FY2005 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Twelve Thousand Ten Dollars (\$112,010) for the 2005 CIP 214005 Wrap For Youth Resiliency Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2005 CIP as contained in the 2005 CIP budget; and

WHEREAS, Table 1 contains all sources of Federal, State and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to accept funding in the amount of \$112,010 from the Department of Health and Human Services for the implementation of the Wrap For Youth Resiliency Project;

NOW, THEREFORE, be it resolved that the 2005 CIP be amended as follows:

### By adding:

FY2005 CIP 215004 - Wrap For Youth Resiliency Project - \$112,010 State



In the year Two Thousand and Four

### A RESOLUTION

"Amending the FY2005 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Forty Two Thousand Nine Hundred Sixty Four Dollars (\$242,964) for the 2005 CIP 410005 Comprehensive Wellness Matching Grant Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2005 CIP as contained in the 2005 CIP budget; and

WHEREAS, Table 1 contains all sources of Federal, State, and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept Federal Grant funds in the amount of \$242,964 for the conduction of the Fire Department's Wellness Program;

NOW, THEREFORE, be it resolved that the 2005 CIP be amended as follows:

#### By increasing:

FY2005 CIP 410005 - Comprehensive Wellness Matching Grant Program - \$242,964 Federal From \$245,000 (\$95,000 Cash & \$150,000 Federal) to \$487,964 (\$95,000 Cash & \$392,964 Federal)



In the year Two Thousand and Four

### A RESOLUTION

"Amending the FY 2005 Community Improvement Program, authorizing and appropriating funds in the amount of Fourteen Thousand Nine Hundred Ninety Three Dollars (\$14,993.00) for FY2005 CIP 411405 Project Safe Neighborhoods Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2005 CIP as contained in the 2005 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds from the United States Department of Justice to implement gun safety programming in City neighborhoods;

NOW, THEREFORE, be it resolved that the 2005 CIP be amended as follows:

### By adding:

FY2005 411405 - Project Safe Neighborhoods - \$14,993 Federal



In the year Two Thousand and Four

### A RESOLUTION

"Amending the FY2005 Community Improvement Programs, transferring, authorizing and appropriating funds in the amount of One Hundred Fifty Thousand Dollars (\$150,000) for FY2005 CIP 610105 Second Street Mill Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2005 CIP as contained in the 2005 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to support the needed development and construction of affordable housing at the Family Mill at 394 Second Street estimated to cost approximately \$250,000 and;

WHEREAS, existing funds in at least that amount are available from Affordable Housing Trust Funds;

NOW, THEREFORE, be it resolved that the 2005 CIP be amended as follows:

- 1) By decreasing: Affordable Housing Trust Fund - \$150,000
- 2) By increasing:
  CIP 610105 Second Street Mill Project \$150,000 Affordable Housing Trust Fund
  From \$450,000 (\$250,000 HOME & \$200,000 Affordable Housing Trust Fund)
  To \$600,000 (\$250,000 HOME & \$350,000 Affordable Housing Trust Fund)



In the year Two Thousand and Four

### A RESOLUTION

"Amending the FY2005 Community Improvement Program, authorizing and appropriating funds in the amount of Seven Hundred Fifty Thousand Dollars (\$750,000) for the 2005 CIP 710205 Public Works Infrastructure Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2005 CIP as contained in the 2005 CIP budget; and

WHEREAS, Table 3 contains all sources of Cash funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to provide funding for the Hands Across the Merrimack project; and

WHEREAS, funds in the amount of \$750,000 are available from the sale of the Canal Street Parking Garage;

NOW, THEREFORE, be it resolved that the 2005 CIP be amended as follows:

#### By increasing:

FY2005 CIP 710205 - Public Works Infrastructure - \$750,000 Cash from \$2,010,000 (\$1,710,000 Bond and \$300,000 Other) to \$2,760,000 (\$1,710,000 Bond; \$750,000 Cash and \$300,000 Other)



In the year Two Thousand and Four

## A RESOLUTION

"Amending the FY2005 Community Improvement Program, authorizing and appropriating funds in the amount of Sixteen Thousand Dollars (\$16,000.00) for the 2005 CIP 811605 Valley Cemetery Improvement Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2005 CIP as contained in the 2005 CIP budget; and

WHEREAS, Table I contains all sources of Federal, State, and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept funds from the Friends of The Valley Cemetery in the amount of \$16,000 for improvements to Valley Cemetery;

NOW, THEREFORE, be it resolved that the 2005 CIP be amended as follows:

### By adding:

FY2005 CIP 811605 - Valley Cemetery Improvement Project - \$16,000 Other



In the year Two Thousand and Four

## A RESOLUTION

"Authorizing the Finance Officer to Make Certain Budgetary Closings for the Year 2004."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

- I. That the Finance Officer be and he is hereby authorized to make all necessary transfers, carry-forwards and closings, to balance the departmental accounts and all other accounts for the year 2004 and to submit to the Board of Mayor and Aldermen for their approval, at a future date, all such transfers, carry-forwards and closings executed by his department.
- II. Resolved that this resolution shall take effect upon its passage.



		CIP B	UDGET	AUTHORIZATION	ang diang kang panggapang kang panggapang kang panggapang panggapa	
CIP#: 840001		Project Year	2001		CIP Resolution:	4/18/2000
Title: MCTV-PEG	Access Grant				Amending Resolution:	7/20/2004
Administering Departm	nent: MCTV				Revision:	#1
Project Description	Acquisition and proceeds derivi	leasing of prod ng from Cable	luction e Televisio	equipment for grants of on Franchise Agreemen	MCTV allowing for PEG ats.	Access utilizing
Federal Grants	Federal Grant:		No	Environmental	Review Required:	No
Action to the second se	Grant Executed	d:		ALL RECTIONS AND ADMINISTRATION OF A STATE O	Completed:	NA
Critical Events	Constitution of the State of the State of State		Trought 4000Ci	rene annu am duite de parties de la mainte de la companya de la companya de la companya de la companya de la c	y de la constitución de la const	<u>Congression (Annual III) a robustica (III) a policia (III) a </u>
Equipment Acquisition	1					Jan. 01 - June 01
Station Operation						Jan. 01-Dec. 2010
Expected Completion	Date:	•				12/1/2010
						nerita i i i i i i i i i i i i i i i i i i
Line Item Budget					Other Funds	TOTAL
Salaries and	Wages		\$0.00	\$0.00	\$0.00	\$0.00
Fringes			\$0.00	\$0.00	\$0.00	\$0.00
Design/Engin	eering		\$0.00	\$0.00	\$0.00	\$0.00
Planning			\$0.00	\$0.00	\$0.00	
Consultant Fo	ees		\$0,00	\$0.00	\$0.00	\$0.00
Construction	Admin		\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisi	tion		\$0.00	\$0.00	\$0.00	\$0.00
Equipment			\$0.00	\$0.00	\$900,000.00	\$900,000.00
Overhead			\$0.00	\$0.00	\$0.00	\$0.00
Construction	Contracts		\$0.00	\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$255,917.81	\$255,917.81
TOTAL	4		\$0.00	\$0.00	\$1,155,917.81	\$1,155,917.81
TOTAL						
	on #1 - Private Dommunications.	onations in the	amount	of \$255,917.81 received	d from Comcast for PEG	i Access/
COMMENTS: \$250,0	000 received from	Media One on	10/30/0	0, \$400,000 received or	n 01/31/01 and \$250,000	7 received on 06/30/01.

HTEPROJ#:

Planning Department/Startup Form/3/10/98

rioration and increditions and other to the control of the control	No NA
Required:  ted:  05/02 12/3	eased higher bridges to be  No  NA  2  1/04
Required: ted:  12/3  unds	No NA 2 1/04
Required: ted:  12/3  unds	No NA 2 1/04
05/02 12/3	NA 2 1/04
05/02 12/3	2 1/04
12/3·	1/04
12/3·	1/04
	12/31/2004
	12/31/2004
	12/31/2004
	serveram er men bestelt textellene en en en en en en
#0.00	TOTAL
\$0.00	\$0.0
\$0.00	\$0.0
\$0.00	\$0.0
\$0.00	\$0.0
\$0.00	\$0.0
\$0.00	\$0.0
\$0.00	\$0.0
\$0.00	\$0.0
\$0.00	\$0.0
,000.00	\$795,774.8
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.000.00	\$795,774.8
>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

	CIP BUDGET	AUTHORIZATION	ekissisti sastat sa	donation to the most received the most represent the property of the control of t
CIP #: 713203 P	roject Year 2	003 CIF	Resolution:	6/4/2002
Title: Notre Dame/Bridge Street Bridg	e Repair	Am	ending Resolution	
Administering Department: Highway De	partment	Re	vision:	#2-Closeout
Project Description Repairs to fire dar	naged section of bridge	e Including repainting.		
Federal Grants Federal Grant:	No	Environmental	Review Required:	No
Grant Executed:			Completed:	
Critical Events				
Project Initiation				Aug. 02
Project Completion				12/31/03
		- A-MAR-		
Expected Completion Date:				12/31/2003
Line Item Budget	BOND	OTHER		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$90,000.00	\$0.00	\$0.00	\$90,000.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$1,138,102.38	\$45,000.00	\$0.00	\$1,183,102.38
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$1,228,102.38	\$45,000.00	\$0.00	\$1,273,102.38
	7			
Revisions Initial funding of \$1,000,000 Revision #1 - adds \$250,00 \$45,000 from Verizon. Revision #2 - transfers \$75	00 of new Bond allocati	on Expedited from FY04,		
COMMENTS Funds transferred from 230	0100 Senior Center. Pr	oject is expedited from F	Y04 CIP.	ncosynining general politica in a consistence in month of the consistence and month of the consistence

Planning Department/Startup Form - 07/01/02

\$1,273,102.38

			CIP BUDGET	AUTHORIZATION		errikantika entikalan aran aran da
CIP#:	610403	Pr	oject Year 20	003 CII	Resolution:	6/4/2002
Title:	Downtown Mu	inicipal Infrastructu	re Improvements	An	nending Resolution	7/20/2004
Administ	ering Departme		Community Developme	nt Re	vision:	#2
Water Market Transport						
Project C	·	furniture installation	on of illuminated street.	g on sidewalk reconstru arches, electrical outlets d in concert with major ir	for festive lighting and	d tree planting.
Feder	al Grants	Federal Grant:	No	Environmental	Review Required:	No
		Grant Executed:		An experience recovery above the three telephologophy procedure the state consequent	Completed:	
Critic	al Events		The state of the s			
	100000000000000000000000000000000000000					5-11.00
	ngineering - Lo	well Street				Fall 03 Fall 03
	ertisement ction Initiation					May 04
	ction Completio	n				09/30/04
Expecte	d Completion D	ate:	- Lisabino Granta -	***		12/31/2004
Annual An						
L	ine Item Bu	dget	CDBG	CBDRF	OTHER	TOTAL
	Salaries and W	ages	\$0.00	\$0.00	\$0.00	\$0.00
	Fringes		\$0.00	\$0.00	\$0.00	\$0.00
	Design/Engine	ering	\$13,500.00	\$13,500.00	\$0.00	\$27,000.00
	Planning		\$0.00	\$0.00	\$0.00	\$0.00
	Consultant Fee	es	\$0.00	\$0.00	\$0.00	\$0.00
	Construction A	dmin	\$0.00	\$0.00	\$0.00	\$0.00
	Land Acquisitio	วก	\$0.00	\$0.00	\$0.00	\$0.00
	Equipment		\$0.00	\$0.00	\$0.00	\$0.00
	Overhead		\$0.00	\$0,00	\$0.00	\$0.00
	Construction C	ontracts	\$183,858.00	\$136,500.00	\$30,536.00	\$350,894.00
	Other		\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	-	\$197,358.00	\$150,000.00	\$30,536.00	\$377,894.00
······································	N AL					
Revisio				this project from 650200	) - 1037 Elm Street.	
L	Revision	#2 - transfers \$30	,536 of Other funds from	m private donations.		
		and the second second second second				
COMME	JTS Private [	Onations from CB	D Merchants restricted	to improvements on Lov	vell Street.	
L				,		

Planning Department/Startup Form - 07/01/02

\$377,894.00

CIP #: 410704  Title: Streetsweeper	Proj	ect Year 2	<u> </u>	P Resolution: nending Resolution	6/9/2003
Administering Departmen	t: Police Departr	nent	Re	evision:	2
Project Description P	rogram funding for	officer overtime and	drug buy money for the	initiative.	
Federal Grants	ederal Grant:	Yes	Environmental	Review Required:	No
(	Grant Executed:			Completed:	
Critical Events	S Containide de Maineira e en entry clim e superior de containe de containe de containe de sucesar en entry c	erent 1977-bandet 1964-bandet in 44 fanoardaren en erent en er	Andrian Wide Calabric ( ) Popula (P. ) Popula (P. ) Popula (P. ) Popula (P. ) Billion (P. ) Popula (P. ) Popula (P. )	And the state of t	3.10-0.00
Program Initiation					10/21/03 9/30/04
Program Completion					0.00,04
	MARKET THE STATE OF THE STATE O				
			A CONTRACTOR OF THE PARTY OF TH		9/30/2004
Expected Completion Da	te:				3/30/2004
Line Item Bud	get	FEDERAL	AND CONTRACTOR CONTRAC		TOTAL
Salaries and Wa	aes	\$178,139.00	\$0.00	\$0.00	\$178,139.00
Fringes		\$3,863.00	\$0.00	\$0.00	\$3,863.00
Design/Engineer	ing	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Adı	min	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead	lu.	\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ntracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$63,000.00	\$0.00	\$0.00	\$63,000.00
TOTAL		\$245,002.00	\$0.00	\$0.00	\$245,002.00
Revisions #1 - Budge #2 - Budge #2 - Budge #2 - Budge	et reduction from \$2 et increased from \$	200,000 to \$135,920 135,920 to \$245,002	Grant estimated to be due to the receipt of add	\$200,000, actual granditional grant funds.	nt amount \$135,920.

Planning Department/Startup Form - 07/01/03

\$245,002

Project Year 20  ce g Department  sist first time low income ho provide downpayment assist  t: Yes  ed:  HOME  \$0.00  \$0.00  \$0.00	useholds that would o	Review Required:  Completed:	6/9/2003  7/20/2004  #1  y a home.  Yes  Yes  6/20/2004  6/30/2005
g Department sist first time low income ho provide downpayment assist  t: Yes ed:  HOME \$0.00 \$0.00	Environmenta  OTHER \$0.00	Revision:  otherwise be unable to buyne families.  Review Required:  Completed:	#1  Yes  Yes  Yes  6/20/2004  6/30/2005
sist first time low income hoprovide downpayment assist  t: Yes  ed:  HOME  \$0.00  \$0.00	Environmenta  OTHER \$0.00	otherwise be unable to buyne families.  Review Required:  Completed:	Yes Yes Yes 6/20/2004 6/30/2005
t: Yes ed:  HOME \$0.00 \$0.00	Environmenta OTHER \$0.00	Review Required:  Completed:	Yes Yes 6/20/2004 6/30/2005
HOME \$0.00 \$0.00	OTHER \$0.00	Completed:	Yes 6/20/2004 6/30/2005
HOME  \$0.00  \$0.00	\$0.00		6/20/2004 6/30/2005 6/30/2005
\$0.00	\$0.00		6/30/2005 6/30/2005
\$0.00	\$0.00		6/30/2005 6/30/2005
\$0.00	\$0.00		6/30/2005
\$0.00	\$0.00		
\$0.00	\$0.00		
\$0.00	\$0.00		
\$0.00	\$0.00		TOTAL
\$0.00	\$0.00		TOTAL
\$0.00			IOIAL
	\$0.00	\$0.00	\$0.00
\$0.00		\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$200,000.00	\$100,000.00	\$0.00	\$300,000.00
\$200.000.00	\$100,000.00	\$0.00	\$300,000.00
	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$200,000.00 \$100,000.00 \$200,000.00 \$100,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

		CIP BUDGET	AUTHORIZATION		
CIP#: 713204	Pro	ject Year	2004 CI	P Resolution:	6/9/2003
Title: Public Works	ROW Improvement	Project	Ar	nending Resolution	5/18/2004
Administering Departme	ent: Highway Depa	artment	Re	evision:	#1
Project Description	Various right of way Discretionary Sidew	improvements to inc alks \$320,000; 50/50	olude: Street Reconstruc ) Program \$80,000.	tion \$145,000; Brown	Avenue \$175,000;
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No ]
	Grant Executed:			Completed:	
Critical Events			ekallisel ditensioni kaleentiili dii omistyppenistä eloegyyssä paanuusi toisissistä tää kastinaisi	est konstrukt hat hat hat hat hat hat hat hat hat ha	AN FRENCH STATE STATE STATE LESS CONTRACTORISMENT DE LA CONTRACTORIS
Project Initiation					5/26/04
Project Completion				The state of the s	06/30/05
11/4/4/2011/11/2011/					
A.A.A.A.A.A.A.A.A.A.A.A.A.A.A.A.A.A.A.					
Expected Completion D	ate:				6/30/2005
Line Item Bu	dget	BOND	OTHER		TOTAL
Salaries and Wa	anes	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	.900	\$0.00	\$0.00	\$0.00	\$0.00
Design/Enginee	ring	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	<b>.</b>	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ad	min	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	1	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ntracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$720,000.00	\$80,000.00	\$0.00	\$800,000.00
TOTAL		\$720,000.00	\$80,000.00	\$0.00	\$800,000.00
	American and the second				
	· ·· · · · · · · · · · · · · · · · · ·		rivate resident funds for alks to 50/50 Sidewalk P		
		AND CONTROL OF THE PROPERTY OF			
eli-transmitteressisses transmitterites il consissioni eliminationi el		10 harry 20 margarith 2 margarith 2 miles 2 mi			
OMMENTS Project is	expedited from FY20	005		The second secon	

\$800,000

Planning Department/Startup Form - 07/01/03

	CIP BUDGET	AUTHORIZATION	i province principal de l'attention de l'attention de l'attention de l'attention de l'attention de l'attention	
CIP #: 210605	Project Year:	2005	CIP Resolution:	6/1/2004
Title: Alcohol & Drug Abuse Prever	ntion		mending Resolution	
Administering Department: Office of	Youth Services	F	Revision:	
Project Description Provides outpa	tient services to prevent a	lcohol and drug abuse	among youth in greate	r Manchester.
Federal Grants Federal Grant:	No	Environmental	Review Required:	No
Grant Execute		Livionimental	Completed:	
Critical Events				
1 Program Initiation		AND THE PROPERTY OF THE PROPER		07/21/04
2 Program Completion				06/30/05
3				
5				
Expected Completion Date:	LIII WAARAN TA		,	6/30/2005
Line Item Budget	STATE			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$40,000.00	\$0.00	\$0.00	\$40,000.00
TOTAL	\$40,000.00	\$0.00	\$0.00	\$40,000.00
Revisions				
	LANGAR AND	CHECKER HOUSE AND STATE OF THE CONTROL OF THE CONTR	00000000000000000000000000000000000000	
*COMMENTS ■ 1				
COMMENTS				
COMMENTS				

			CIP BUDGE!	AUTHORIZATION -	ikgzekkhziikiskiisinki sisusi suozpulutiiki ja	#2019@@###################################
CIP #:	210705	Pro	ject Year:	2005 C	IP Resolution:	6/1/2004
Title:	Firesafe Inter	rvention	P	A	mending Resolution	
Adminis	stering Departm	ent: Office of Yo	uth Services	R	evision:	
Project	Description	Trained fire safety educate firesetters	educators intervene w and their families to the	ith juvenile firesetters to ne real dangers and con	: 1) stop firesetting bel sequences of fire.	navior and 2)
Fede	eral Grants	Federal Grant:	No	Environmental	Review Required:	No
Šezantsonom markama.		Grant Executed:		AND REPORT OF THE PROPERTY OF	Completed:	
Critic	cal Events		**************************************			
	m Initiation					07/21/04
	m Completion				77072	06/30/05
3						
5						
Laure de la comme	ed Completion I	Date:				6/30/2005
	Line Item Bu	udget	STATE			TOTAL
	Salaries and W	lanes	\$0.00	\$0.00	\$0.00	\$0.00
	Fringes	vages	\$0.00	\$0.00	\$0.00	\$0.00
	Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
	Planning		\$0.00	\$0.00	\$0.00	\$0.00
	Consultant Fee	es	\$0.00	\$0.00	\$0.00	\$0.00
	Construction A	dmin	\$0.00	\$0.00	\$0.00	\$0.00
	Land Acquisition	on	\$0.00	\$0.00	\$0.00	\$0.00
	Equipment		\$0.00	\$0.00	\$0.00	\$0.00
	Overhead		\$0.00	\$0.00	\$0.00	\$0.00
	Construction C	Contracte	\$0.00	\$0.00	\$0.00	\$0.00
	Other	zonii auto	\$16,500.00	\$0.00	\$0.00	\$16,500.00
	Other	_	\$16,500.00	φυ.υυ	\$0.00	\$10,000.00
	TOTAL		\$16,500.00	\$0.00	\$0.00	\$16,500.00

_				1007	
1 Cacial Glanco	Federal Grant: Grant Executed:	Yes	Environmenta	Review Required:	Yes
Critical Events				gert to the same and the same a	
Program Initiation - Contig	gent upon HUD Ag	reement			TBD 6/30/05
Program Completion	distribution	West of the second seco			6/30/05
Expected Completion Date	te:				6/30/2005
Line Item Bud	get	ESG			TOTAL
Salaries and Wag	ges [	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineeri	ing	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	[	\$0.00	\$0.00	\$0.00	\$0.00
Construction Adr	_	\$0.00	\$0.00	\$0.00	\$0.00
	<i>ر</i> .	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	L				\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead	Į	\$0.00	\$0.00	\$0.00	
Construction Cor	ntracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$5,000.00	\$0.00	\$0.00	\$5,000.00
TOTAL		\$5,000.00	\$0.00	\$0.00	\$5,000.00

CIP #; 210905 Pro	ject Year:	2005	CIP Resolution:	6/1/2004
Title: Operational			Amending Resolution	
Administering Department: Catholic Me	dical Center/Poisson D	Pental	Revision:	
Project Description Provide dental car will be served.	e to the homeless that	are unable to afford a	nd access such service	s. 35 individuals
Federal Grants Federal Grant:  Grant Executed:	Yes	Environmenta	Review Required:  Completed:	Yes
Critical Events	The property of the second	COMPANY AND		
Program Initiation - Contingent upon HUD	Approval			TBD
Program Completion				6/30/05
		Michael Market Indiana Company		
Expected Completion Date:				6/30/2005
American state of the state of				
Line Item Budget	ESG	AND THE PROPERTY OF THE PARTY O	- CHANGE STATE AND STATE STATE STATE STATE AND ASSOCIATE STATE ASSOCIATE STATE AND ASSOCIATE STATE ASSOCIATE STATE AND ASSOCIATE STATE ASSOCIATE STATE ASSOCIATE ASSOCIATE STATE ASSOCIATE ASSOCIATE STATE ASSOCIATE ASSOCIATE ASSOCIATE STATE ASSOCIATE ASSOCIA	TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00		\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$3,000.00	\$0.00	\$0.00	\$3,000.00
TOTAL	\$3,000.00	\$0.00	\$0.00	\$3,000.00

New York Control of the Control of t		- CIP BUDGET A	AUTHORIZATION		
CIP#: 211005	Project	t Year: 2	2005 CI	P Resolution:	6/1/2004
Title: Runaway an	nd Homeless Youth		Ar	mending Resolution	
Administering Departm	nent: Child & Family	Services	Re	evision:	
Project Description	Outreach, crisis intenand their families. 85	/ention, emergency s at-risk youth will be s	shelter and prevention served.	ervices to runaway an	d homeless youth
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:			Completed:	
Critical Events					
	ontingent upon HUD app	proval			TBD
Program Completion					6/30/05
Expected Completion	Date:				6/30/2005
Line Item B	udget	CDBG	ESG [		TOTAL
Salaries and \	Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	eering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisit	ion	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Overhead					00.00
Overhead  Construction	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
	Contracts	\$0.00	\$0.00	\$0.00	\$13,400.00

Planning Department/Startup Form - 07/01/04

CIP #: 211105		THE RESERVE THE PROPERTY OF THE PERSON NAMED IN COLUMN	r authorization		
	Proje	ect Year:	2005 CI	P Resolution:	6/1/2004
Title: Teen Health	Clinic		An	nending Resolution	
Administering Departm	nent: Child Health	Services	Re	vision:	
Project Description	Program seeks to r adolescents. Serve served.	naintain and improve s at a point of entry i	the physical, mental and nto comprehensive health	social well-being of a care with a minimum	population of of 750 youth to be
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:			Completed:	
Critical Events	erdemontativa kirki kala nada sera mahini kadandara demokratikan dari perdemokratikan per	o naturalny fisite troughy paparasa ne de capacita de capacita de capacita de capacita de capacita de capacita	du colonia di solo di la colonia di la colon		ada and an ann an
Program Initiation - Co	ntingent upon HUD a	pproval			TBD
Program Completion					6/30/05
		AMANAMINA ANA PULLA PARA PARA PARA PARA PARA PARA PARA P			
Expected Completion	Date:				6/30/2005
Line Item B					
**************************************		CDBG			TOTAL
Salaries and V Fringes	Vages	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Engine	ering [	\$0.00	\$0.00	\$0.00	\$0.00
Planning	-	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	Admin [	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisiti	on	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	***************************************	\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction C	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
	hara essent.	\$8,000.00	\$0.00	\$0.00	\$8,000.00
Other					

\$8,000

Planning Department/Startup Form - 07/01/04

Federal Grants  Federal Grant:  Grant Executed:	Yes		Review Required:	Yes
Glam executed:			Completed:	103
			TOTAL LANGUAGE CONTRACTOR LANGUAGE	
Critical Events  Program Initiation - Contingent upon HUD a	innroval			TBD
Program Completion	pprovai			06/30/05
Expected Completion Date:				6/30/2005
				trock of the state
Line Item Budget	CDBG	waxaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaa	NOTICE OF THE PROPERTY OF THE	TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$21,000.00	\$0.00	\$0.00	
TOTAL	\$21,000.00	\$0.00	\$0.00	\$21,000.00

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CIP #: 211405	. THE CASE OF THE	JTHORIZATION		
Silvin complementation in the contraction of the co	Project Year: 20	005 C	IP Resolution:	6/1/2004
Title: Girls Center Program		Aı	mending Resolution	
Administering Department: Girls Inc.		R	evision:	
Project Description Funds for staff	salaries and supplies for afte	er-school/ prevention	programs, 200 youth v	vill be served.
Federal Grants Federal Grant:	Yes	Environmental	Review Required:	Yes
Grant Execute	<u> </u>		Completed:	
Critical Events	et en state en	Minimaska minima in minimaska minimaska kolonia antari komo ka kolonia antari kolonia ka kolonia ka kolonia ka		L.
Program Initiation - Contingent upon HI	ID approval			TBD
Program Completion	ob approva.			6/30/05
			Marie and Company of the Company of	
Expected Completion Date:	The state of the s	VARIANTE MARIANTE ANTONIO PROPERTIES ANTONIO PROPER		6/30/2005
Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$15,000.00	\$0.00	\$0.00	\$15,000.00
TOTAL	\$15,000.00	\$0.00	\$0.00	\$15,000.00
	\$10,000.00	30.00	\$U.UU	\$15,000.00

OMMENTS		and the state of a Lamps of the Section Cold Processing Section Cold Processin		
Revisions				
TOTAL	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Other	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Salaries and Wages Fringes	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Line Item Budget	CDBG		60.00	TOTAL \$0.00
Expected Completion Date.				
Expected Completion Date:	- HAMANINA - LA CARLETTA			6/30/2005
				AA
Program Completion				6/30/05
Program Initiation - Contingent upon HUD	approval			TBD
Critical Events				<u> </u>
Federal Grants Federal Grant:  Grant Executed:		Petra il Allingeria	Completed:	
Federal Grants Federal Grant:	Yes	Environmental	Review Required:	Yes
(Loan/Grant)				
	Girls Inc. with the purcha	ase of their own building t	o house Manchester's	Girls' Center.
Administering Department: Girls Inc.		Rev	ision:	
Title: Varney Street Bullding			ending Resolution	

		CIP BUDGET A	A CONTRACTOR OF THE PARTY OF TH		A AND AND AND AND AND AND AND AND AND AN
CIP#: 21160	)5 Pro	ject Year: 2	2005 C	IP Resolution:	6/1/2004
Title: Center Cit	y Disease		A	mending Resolution	
Administering Depar	tment: Health Depa	artment	. F	evision:	
Project Description	Provisions of a val	riety of health care servi	ces to improve the hea	alth of center city reside	ents.
hand the restaud to the restaurant of				£3	
Federal Grants	Federal Grant:	Yes	Environmental	act	Yes
	Grant Executed:	CONTRACTOR OF THE PROPERTY OF		Completed:	
Critical Events					
	Contingent upon HUD	approval			TBD 6/30/05
Program Completion	3				3,00,00
					0/00/5355
Expected Completic	on Date:				6/30/2005
Line Item	Budget	CDBG	NEWATING CONTROL HOUSE HAVE AND A CONTROL OF THE CO		TOTAL
Salaries and	d Wages	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Eng	ineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	e	\$0.00	\$0.00	\$0.00	\$0.00
Consultant		\$0.00	\$0.00	\$0.00	\$0.00
Constructio		\$0.00		\$0.00	\$0.00
Land Acqui	smon	\$0.00	\$0.00		\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	
	n Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$20,000.00	\$0.00	\$0.00	\$20,000.00
<u> </u>	L	\$20,000.00	\$0.00	\$0.00	\$20,000.00

	Appropriate Control of the Control o	AUTHORIZATION  -		
CIP #: 211705	Project Year:	2005 C	IP Resolution:	6/1/2004
Title: Children's Oral Health Co	ollaborative	A	mending Resolution	
Administering Department: Heal	th Department	R	evision:	
Project Description Funding to Child Healt	support the establishment of a th Services, VNA Child Care as	collaborative venture t ; well as local dentists t	petween community a o provide services to	gencies such as needy children.
Federal Grants Federal Gr	rant: Yes	Environmental	Review Required:	Yes
Grant Exe			Completed:	
	Annual and a second a second and a second and a second and a second and a second an	SUUL MESITING TILLIAN TANAHAN MANANAN MENENJARAH MENENJARAH MENENJARAH MENENJARAH MENENJARAH MENENJARAH MENENJ		
Critical Events  Program Initiation - Contingent upo	n LHD approved		}	TBD
Program Completion	п пор арргоча	A A A A A A A A A A A A A A A A A A A		6/30/05
Expected Completion Date:			L	6/30/2005
Expected Completion Date.				
Line Item Budget	CDBG I			TOTAL
	\$0.00	\$0.00	\$0.00	\$0.00
Salaries and Wages Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	L			\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	
Other	\$10,000.00	\$0.00	\$0.00	\$10,000.00
TOTAL	\$10,000.00	\$0.00	\$0.00	\$10,000.00

Western .			AUTHORIZATION		
CIP#:	211805	Project Year:	2005 C	IP Resolution:	6/1/2004
Title: Pha	rmaceutical Program		Aı	mending Resolution	
Administering	Department: Mano	chester Community Health Ce	nter R	evision:	
Project Descri	ption Provision o medication	f prescription medications to c s without the assistance of thi	lients that would not be s program. 3,000 undup	financially able to acc licated individuals will	ess such be served.
Federal G	rants Federal Gr	rant: Yes	Environmental	Review Required:	Yes
	Grant Exec	outed:	Security and the control of the cont	Completed:	
Critical E	<u>vents.</u>				
	tion - Contingent upo	n HUD approval	WALLEY TO THE TOTAL PROPERTY OF THE PARTY OF		TBD 6/30/05
Program Com	pletion				0,00,00
Expected Cor	mpletion Date:				6/30/2005
Line	item Budget	CDBG		2500000 1 1000000 1000000000000000000000	TOTAL
Salari	ies and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fring	es	\$0.00	\$0.00	\$0.00	\$0.00
Desig	n/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planr	ing	\$0.00	\$0.00	\$0.00	\$0.00
Cons	ultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Cons	truction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land	Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equip	oment	\$0.00	\$0.00	\$0.00	\$0.00
Overl	nead	\$0.00	\$0.00	\$0.00	\$0.00
Cons	truction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
	r	\$44,000.00	\$0.00	\$0.00	\$44,000.00
Other			······		

\$44,000

Planning Department/Startup Form - 07/01/04

Complete Colimination and Colimination in Comment of Colimination of Coliminat	ject Year: 2	005 C	IP Resolution:	6/1/2004
Title: Childcare Center	Bulgatherquipment	A	mending Resolution	
Administering Department: Manchester	Community Resource C	enter, Inc. R	evision:	
Project Description Funding to suppor Resource Center.	t the operation of a Cent 120 low income childrer	er City Childcare Cent n will be served annua	er at the Manchester Ily.	Community
Federal Grants Federal Grant:	Yes	Environmental	Review Required:	Yes
Grant Executed:			Completed:	
Critical Events				
Program Initiation - Contingent upon HUD	approval			TBD
Program Completion				6/30/05
Expected Completion Date:				6/30/2005
Line Item Budget				
	CDBG		***************************************	TOTAL
Salaries and Wages	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning  Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees  Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
<del>* •</del> ··	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00
Overhead	\$0.00		\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$25,000.00
Other	φωο,υυυ.υυ			
TOTAL	\$25,000.00	\$0.00	\$0.00	\$25,000.00

CIP #: 212005	Project Year: 20	05 CIP	Resolution:	6/1/2004
Title: Community & Multicultural 5	Services	Ame	nding Resolution	
Administering Department: Southe	rn New Hampshire Services	Revi	sion:	
Project Description Funding to proportunities served.	ovide interpretation and transla and cultural and social activitie	tion services, informations to Manchester's immi	on and referral, advoci grant population. 100	acy, educational 10 clients to be
Federal Grants Federal Gran	t: Yes	Environmental	Review Required:	Yes
Grant Execut	ed:	The state of the s	Completed:	
Critical Events	# management of the control of the c			
Program initiation - Contingent upon I	HUD approval			TBD
Program Completion				6/30/05
		A delication of the second of		
Expected Completion Date:				6/30/2005
Exposited Completion Date.				
Line Item Budget	CDBG			TOTAL
Calarian and Magan	\$0.00	\$0.00	\$0.00	\$0.00
Salaries and Wages Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$22,000.00	\$0.00	\$0.00	\$22,000.00
TOTAL	\$22,000.00	\$0.00	\$0.00	\$22,000.00
LOUIAL	\$22,000.00	<b>40.00</b>		<b>V</b> 22,000
Revisions				
	, and the same of			
				AND
COMMENTS	AMA MARIO MA			

	<u> </u>	AUTHURIZATION		0/4/2004
CIP #: 212105 P	roject Year:	2005	CIP Resolution:	6/1/2004
Title: Latin American Center Facility	Improvements		Amending Resolution	
Administering Department: Southern I	New Hampshire Services		Revision:	
Project Description Funding to repla result of these in	ce the roof at the Latin Anprovements.	merican Center. 1000	individuals will continu	ue to be served as a
Federal Grants Federal Grant:	Yes	Environmenta	Review Required:	Yes
Grant Executed		* LIIVII OIIIIIOIII	Completed:	
Critical Events	Brossessessessessessessessessessessessesse			
Program Initiation - Contingent upon HU	D approval			TBD
Program Completion				6/30/05
Expected Completion Date:				6/30/2005
Line Item Budget	CDBG	entalentale enternational enternational enternation enternation enternation enternation enternation en		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$25,000.00	\$0.00	\$0.00	\$25,000.00
TOTAL	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Revisions				and the second s
COMMENTS 50% Loan - \$12,500 50	0% Grant - \$12,500			
anning Department/Startup Form - 07/01/		Total Funded	\$25,000	

Planning Department/Startup Form - 07/01/04

tical Events ram Initiation - Contingent upon H	Виспеченности по при	Class and control of the control of		
				TBD 6/30/05
ected Completion Date:				6/30/2005
Line Item Budget	CDBG			TOTAL
Salaries and Wages Fringes	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$10,000.00	\$0.00	\$0.00	\$10,000.00
TOTAL	\$10,000.00	\$0.00	\$0.00	\$10,000.00
	Line Item Budget  Salaries and Wages Fringes  Design/Engineering Planning Consultant Fees Construction Admin Land Acquisition Equipment Overhead Construction Contracts Other	Line Item Budget         CDBG           Salaries and Wages         \$0.00           Fringes         \$0.00           Design/Engineering         \$0.00           Planning         \$0.00           Consultant Fees         \$0.00           Construction Admin         \$0.00           Land Acquisition         \$0.00           Equipment         \$0.00           Overhead         \$0.00           Construction Contracts         \$0.00           Other         \$10,000.00	Line Item Budget         CDBG           Salaries and Wages Fringes         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00           Planning         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00           Equipment         \$0.00         \$0.00           Overhead         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00           Other         \$10,000.00         \$0.00	Line Item Budget         CDBG           Salaries and Wages Fringes         \$0.00         \$0.00         \$0.00           Pesign/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$10,000.00         \$0.00         \$0.00

		Section of the sectio	AUTHORIZATION		
CI	P#: 212305	Project Year:	2005	CIP Resolution:	6/1/2004
Tit	e: VNA Child Care & Family Re	source	AND THE PROPERTY OF THE PROPER	Amending Resolution	
Ad	ministering Department: VNA Chi	d Care		Revision:	
Pro	oject Description Child care progrelated training	gram to assist parents prep . After child care services	paring for, securing, c to 325 children ages	or maintaining employme 6 weeks to 12 years.	ent or employment
F	ederal Grants Federal Grant: Grant Execute		Environment	Review Required:	Yes
Lc	ritical Events				
L	ogram Initiation - Contingent upon HI	JD approval			TBD
Pro	ogram Completion	A VANCOUNT AND A VANC			6/30/05
Ex	pected Completion Date:				6/30/2005
COLUMN TO THE REAL PROPERTY.					
	Line Item Budget	CDBG		AND THE PROPERTY OF THE PROPER	TOTAL
	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
	Fringes	\$0.00	\$0.00	\$0.00	\$0.00
	Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
	Planning	\$0.00	\$0.00	\$0.00	\$0.00
	Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
	Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
	Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	Overhead	\$0.00	\$0.00	\$0.00	\$0.00
	Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
	Other	\$40,000.00	\$0.00	\$0.00	\$40,000.00
	TOTAL	\$40,000.00	\$0.00	\$0.00	\$40,000.00

		CIP BUDGET	Transfer and the second	4	
CIP #: 212405	F	Project Year:	2005	OIP Resolution:	6/1/2004
Title: Youth Oppo	rtunities Unlimited		F	Amending Resolution	
Administering Departn	nent: YMCA		f	Revision:	
			Management and the state of the		
Project Description	Funding to prov families living in	ide a comprehensive aft Manchester's Center-C	er-school program desig	gned to meet the needs cipate in the program.	of youth and
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
r cuciai Giains	Grant Executed	1.		Completed:	
	Gram Excount		SKINING CANADA PARA SANDA S		
Critical Events	111	¥**			TBD
Program Initiation - Co Program Completion	ontingent upon ne	по арргочаг			6/30/05
				A CONTRACTOR OF THE CONTRACTOR	
	<b></b>				6/30/2005
Expected Completion	Date:		MANAGEMENTAL PROPERTY AND		0/30/2003
Line Item B					Participation of the control of the
Line item b	uuget	CDBG			TOTAL
Salaries and \	Wages	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Fringes		\$0.00			
Design/Engine	eering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	ees	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisit	ion	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction (	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$17,000.00	\$0.00	\$0.00	\$17,000.00
	entering and the second	¢17 000 00	\$0.00	\$0.00	\$17,000.00
TOTAL		\$17,000.00	\$U.UU [	<b>30.00</b>	317,000.00

CIP #: 212505	Project Year: 200	5 CIPI	Resolution:	6/1/2004
Title: Local Emergency Services	**************************************	Ame	nding Resolution	
Administering Department: Americ	can Red Cross	Revis	sion:	
Project Description Provide disast referral to oth	ster victims with emergency food ner services.	l, safe shelter, clothing,	medical supplies, c	ounseling, and
Federal Grants Federal Gran	nt: No E	Environmental F	Review Required:	No
Grant Execu	- Anna Carlotte Company of the	- contribution of the cont	Completed:	
Critical Events	Reflection in the control of the con			
Program Initiation				7/21/04
Program Completion				6/30/05
Expected Completion Date:		akkisista kikili kilonyak hali ikakisi katika isa kikili sala Kilonia Kanisi kilonia kati ya sali sala sala k		6/30/2005
Line Item Budget				
	CASH	usera karatika da natak kerana natau ringan da natau natau da natau natau natau natau natau natau natau natau n	control and the paper of the state of the st	TOTAL
Salaries and Wages Fringes	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$11,000.00	\$0.00	\$0.00	\$11,000.00
		\$0.00		\$11,000.00

Revisions				
TOTAL	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Other	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Salaries and Wages Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Line Item Budget	CASH \$0.00	\$0.00	\$0.00	TOTAL \$0.00
Expected Completion Date:	MULLINA	A A A A A A A A A A A A A A A A A A A		6/30/2005
	Autoria de la composición dela composición de la composición de la composición de la composición de la composición dela composición de la composición de la composición dela composición dela composición de la composición dela composición de la composición dela composición dela compo			
Program Completion		TANK THE TAN		6/30/05
Critical Events  Program Initiation				7/21/04
Grant Execute			Completed:	
Federal Grants Federal Grant:		Environmental	ell .	No
guidance and r	neaningful companionship	o. 50 additional children	will be matched with b	oig brothers/sisters.
Project Description Increase the w	ell-being, self-esteem and	instill responsible socia	I values in children in r	need of sound
Administering Department: Big Broth	ners Big Sisters of Greater	Manchester R	evision:	
Title: Child to Adult Matched Mento	лпу		mending Resolution	·

Project Description Provision of assis	nily Services stance to the frail and di to prevent institutionaliz	sabled in their homes in zation. Assist 350 undup	order to maintain a cle licated clients.	ean and safe
Federal Grants Federal Grant: Grant Executed:	No	Environmental	Review Required: Completed:	No.
Program Initiation Program Completion  Expected Completion Date:				7/21/04 6/30/05 6/30/2005
Line Item Budget	CASH			TOTAL
Salaries and Wages Fringes	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$30,000.00	\$0.00	\$0.00	\$30,000.00
TOTAL	\$30,000.00	\$0.00	\$0.00	\$30,000.00
TOTAL  Revisions  COMMENTS	\$30,000.00		\$0.00	\$30,000.

Planning Department/Startup Form - 07/01/04

\$30,000

and the second s	CIP BUDGE	T AUTHORIZATION	AND CONTROL OF SERVICE AND SERVICE SER	
CIP #: 212805	Project Year:	2005 CII	P Resolution;	6/1/2004
Title: Manchester Child	Care Coordinator	An	nending Resolution [	
Administering Department:	Child & Family Services	Re	evision:	
				A STATE OF THE STA
Project Description The	e Coordinator will serve as a resourc e issues. 60 individuals seeking chil	e to families, child care produced to a care and 6 to 8 potential	oviders and the Comr child care providers w	nunity on child vill be assisted.
Federal Grants Federal	deral Grant: No	Environmental	Review Required: [	No
	ant Executed:	The second secon	Completed:	
Critical Events				y magana a Sangana na anana kanana kanan Kanana kanana kanan
Program Initiation				7/21/04
Program Completion				6/30/05
}				1
Expected Completion Date:				6/30/2005
Line Item Budge				
		L		TOTAL
Salaries and Wage Fringes	\$ \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Engineering		\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admir	pacemental and a second and a s	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contra	acts \$0.00	\$0.00	\$0.00	\$0.00
Other	\$19,065.00	\$0.00	\$0.00	\$19,065.00
TOTAL	\$19,065.00	\$0.00	\$0.00	\$19,065.00
TOTAL	\$19,065.00	\$0.00	\$0.00	\$19,065.00
THOUSING CONTROLLED				
COMMENTS		en e		
			\$19.065	n de la companya de

	CIP BUDGET	AUTHORIZATION	NATIONAL PROPERTY OF THE PARTY	
CIP #: 212905 F	roject Year:	2005 C	IP Resolution:	6/1/2004
Title: Child Health Services - Opera	tional	A	mending Resolution	
Administering Department: Child Hea	Ith Services	R	evision:	
Project Description Operational ass Estimated serving	istance to the organization ces to be provided to 1,20	n to provide medical as 00 infants, children and	sistance to City's poor adolescents.	est residents.
Federal Grants Federal Grant:	No	Environmental	Review Required:	No
Grant Executed			Completed:	
Critical Events				
Program Initiation				7/21/04
Program Completion	www.			6/30/05
Expected Completion Date:				6/30/2005
	e postava sustava sustava su protestava protestava postava su protesta su protesta su protesta su protesta su Protesta sustava su protesta su protest		landings in the property of the second se	
Line Item Budget	CASH			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$129,000.00	\$0.00	\$0.00	\$129,000.00
TOTAL	\$129,000.00	\$0.00	\$0.00	\$129,000.00
Revisions				
COMMENTS	tiskumi kapalistet kirikat kirikat kiriksista kasilikat kiriksi kiriksi kiriksi kirikat kiriksi kiriksi kiriks Kiriksi	representation de la company de la compa		
2 C 1411/1 F 14 1 C				
lanning Department/Startup Form - 07/01/	04	Total Funded	\$129,000	

syndratistrik pakadan ketampak hidik de Cetapansk commun	odniki programa progr	CIP BUDGET	AUTHORIZATION		a por a propositio de la company de la compa
CIP #: 213005	Pr	oject Year:	2005 CI	P Resolution:	6/1/2004
Title: Manchester	Team		Ar	nending Resolution	
Administering Departm	nent: City Year N	lew Hampshire	Re	evision:	
Project Description	programs includir	ort 6 Americorps memb ng mentoring, literacy a City to be served.	ers who will operate innov nd diversity workshops. A	vative in-school and a A minimum of 1500 at	fter-school -risk middle school
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No
(Annual Control Contro	Grant Executed:		THE STATE OF THE S	Completed:	
Critical Events					
Program Initiation					7/21/04
Program Completion				A STATE OF THE STA	6/30/05
				***************************************	
Expected Completion	Date:				6/30/2005
					A CONTRACTOR OF THE PROPERTY O
Line Item B	udget	CASH			TOTAL
Salaries and V	Vages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	Ü	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	eering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisiti	on	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction (	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$10,000.00	\$0.00	\$0.00	\$10,000.00
TOTAL		\$10,000.00	\$0.00	\$0.00	\$10,000.00
		3			
Revisions		propriese one primite description of provide the technique of the second description of the second description			
110 4 10101110					
					de production de la company
COMMENTS	A CONTROL CONTROL A CONTROL CANADA CONTROL CANADA CONTROL CANADA CANADA CANADA CANADA CANADA CANADA CANADA CAN	es par la commissión de entre de ser en entre de ser en entre de entre de entre de entre de entre de entre de	it acciditation or here are proposed as produced as the proposed and a second and a second accident as the produced as the pro	2001 10 10 10 10 10 10 10 10 10 10 10 10	
1					

CIP #: 21310 Title: Support to			AUTHORIZATION	STATES OF THE PROPERTY OF THE	The state of the s
Title: Support to	5 Proje	ct Year:	2005 CI	P Resolution:	6/1/2004
	Abused & Neglected C	hildren	An	nending Resolution	
Administering Depart	ment: Court Appoint	ed Special Advocate	s (CASA) Re	evision:	
Project Description	Training of voluntee neglected children. I	rs to serve as guardia Provide advocacy for	ans ad litem (child advoc 100 children.	ates) for Manchester	s abused and
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No
Activities and the second seco	Grant Executed:			Completed:	
Critical Events		[		recorded to the book of the bo	
Program Initiation					7/21/04
Program Completion					6/30/05
Expected Completion	n Date:				6/30/2005
Line Item B	Budget I	CASH	Secret Harmer Provided College Control College	PROGRESSION CONTRACTOR	TOTAL
Salaries and	Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engi	neering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	l _{necon}	\$0.00	\$0.00	\$0.00	\$0.00
Consultant F	ees	\$0.00	\$0.00	\$0.00	\$0.00
Construction	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquis	ition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$13,000.00	\$0.00	\$0.00	\$13,000.00
		\$13,000.00	\$0.00	\$0.00	\$13,000.00

		CIP BUDGE	T AUTHORIZATION		
CIP#: 213205	Pr	oject Year:	2005	CIP Resolution:	6/1/2004
Title: Internationa	l Center Program	Elizabet all files	The state of the s	Amending Resolution	
Administering Departr	ment: Internation	al Institute of New Har	mpshire I	Revision:	
Project Description	Legal assistance quicker adjustme	to assist immigrants a ints towards becoming	and refugees with assimi productive community r	ation into the commun nembers and citizens.	ity allowing for
Federal Grants	Federal Grant:	No	Environmenta	Review Required:	No
\$ THE PROPERTY OF THE PROPERTY	Grant Executed:		Secretary with the secretary of the second secretary and secretary secretary second se	Completed:	
Critical Events	Pizade terrior pripio di promingra di transcri resinari	Водину выпучниция на применения в применени			
Program Initiation		<del></del>			7/21/04
Program Completion		00			6/30/05
				74	
Expected Completion	Date:			A CONTRACTOR OF THE PROPERTY O	6/30/2005
Line Item B	udget	CASH			TOTAL
Salaries and V	Magas	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	vages	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	eering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	ees	\$0.00	\$0.00	\$0.00	\$0.00
Construction /	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisiti	ion'	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction (	Contracte	\$0.00	\$0.00	\$0.00	\$0.00
Other	Johnada	\$10,000.00	\$0.00	\$0.00	\$10,000.00
Otter		\$10,000.00	\$0.00	\$0.00	\$10,000.00
		\$10,000.00	\$0.00	\$0.00	\$10,000.00

Title: Operating Exp	penses	ect Year:	An	P Resolution: nending Resolution vision;	6/1/2004
Project Description	Funds to assist wit in the asset buildir	th basic operational co	sts of the agency. 120 co rough parent education a	ommunity members w nd awareness classe	vill receive training s.
Federal Grants	Federal Grant: Grant Executed:	No	Environmental	Review Required: Completed:	No
Critical Events					
Program Initiation Program Completion					7/21/04 6/30/05
Expected Completion D	ate:	1			6/30/2005
			adam a tabahan kerangan bada menggalah Sanghi da Sanghi da Manakan banasa dan dalah da Sanghi da Sanghi da San		ECONOMICO CONTRACTOR DE CONTRACTOR DE LA
Line Item Bu	dget	CASH			TOTAL
Salaries and Wa	ages	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Fringes  Design/Enginee	į. Parina	\$0.00	\$0.00	\$0.00	\$0.00
Planning	ing [	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	ţ	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ad	l.	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	n [	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead	(	\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$10,000.00	\$0.00	\$0.00	\$10,000.00
TOTAL	-	\$10,000.00	\$0.00	\$0.00	\$10,000.00

Planning Department/Startup Form - 07/01/04

\$10,000

harmacy Program Coording Department: Manch	inator	<del>esterna esta esta esta esta esta esta esta est</del>	Resolution:	6/1/2004			
ng Department: Manci			nding Resolution				
	Administering Department: Manchester Community Health Center Revision:						
Funding for fulfillment of	a portion of the part-time Pharn f the program. 3,000 individuals	naceutical Program Cool will be served.	rdinator to ensure sur	ccessful			
***************************************		MANAGEMENT OF THE PROPERTY OF		No			
				7/21/04			
				6/30/05			
ompletion Date:			Į	6/30/2005			
≥ Item Budget	CASH			TOTAL			
	Brandensteilmeetenissteinmikkeethissieren hermaterisisteeth	CO CO	Φ0.00	<b>В</b> икиновичення положения в технология в те			
				\$0.0			
	\$0.00	\$0.00	\$0.00	\$0.0			
nning	\$0.00	\$0.00	\$0.00	\$0.			
sultant Fees	\$0.00	\$0.00	\$0.00	\$0.0			
nstruction Admin	\$0.00	\$0.00	\$0.00	\$0.0			
d Acquisition	\$0.00	\$0.00	\$0.00	\$0.0			
uipment	\$0.00	\$0.00	\$0.00	\$0.0			
erhead	\$0.00	\$0.00	\$0.00	\$0.0			
struction Contracts	\$0.00	\$0.00	\$0.00	\$0.0			
er	\$13,800.00	\$0.00	\$0.00	\$13,800.0			
TOTAL 1	\$13,800.00	\$0.00	\$0.00	\$13,800.0			
		Grant Executed:  Events  Itiation Completion  Completion  CASH  CASH  aries and Wages ages  Soloo  sign/Engineering  nning  soloo  nsultant Fees  soloo  nstruction Admin  d Acquisition  sign Acquisition  sign Acquisition  sign Acquisition  soloo  astruction Admin  soloo  anstruction Admin  soloo  soloo  anstruction Admin  soloo  so	Events	Completed:   Completed:   Events   Ev			

CIP #: 213605 Pr		AUTHORIZATION 2005 CII	P Resolution:	6/1/2004
Title: Woman To Woman		An	nending Resolution	
Administering Department: New Hamp	shire Minority Health Co	alition Re	vision:	
Project Description WWP peer educ African/Latino de	ators will increase aware scent in Manchester.	ness of a wide variety of	health topics reachi	ng 50 families of
Federal Grants Federal Grant:	No	Environmental	Review Required:	No
Grant Executed:			Completed:	
Critical Events				
Program Initiation				7/21/04
Program Completion	The state of the s			6/30/05
Expected Completion Date:				6/30/2005
Line Item Budget	CASH			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$19,000.00	\$0.00	\$0.00	\$19,000.00
NAME OF THE PROPERTY OF THE PR			i	
LUIAL	\$19,000.00	\$0.00	\$U.UU	\$ 19,000.00
TOTAL [	\$19,000.00	\$0.00	\$0.00	\$19,000.0
COMMENTS				ļ

Planning Department/Startup Form - 07/01/04

\$19,000

			CIP BUDGE	r AUTHORIZATION		
CIP #:	213705	Pr	oject Year:	2005	CIP Resolution:	6/1/2004
Title:	Info Bank	NOTE OF THE PROPERTY OF THE PR	Section Consists of Marie	A STATE OF THE STA	Amending Resolution	
Admini	istering Departm	ent: Southern N	lew Hampshire Service	es	Revision:	Act and the second seco
Project	t Description	Funding to assist information and e	agency to provide cor effective agency referra	nprehensive problem a Il services.	ssessment, detailed hur	nan service
Fede	eral Grants	Federal Grant:	No	Environmenta	Review Required:	No
Trouv	oran Gramo	Grant Executed:			Completed:	
Criti	cal Events	Maritimania Kraina armania la la manda armania arm	Emergraphic and American Company of the Company of			
Progra	m Initiation					7/21/04
	m Completion					6/30/05
		A.A. A.A. A.A. A.A. A.A. A.A. A.A. A.A				
					A STATE OF THE STA	
Expect	ted Completion	Date:				6/30/2005
	Line Item Bo	udget	CASH			TOTAL
	Salaries and V	Vages	\$0.00	\$0.00	\$0.00	\$0.00
	Fringes		\$0.00	\$0.00	\$0.00	\$0.00
	Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
	Planning		\$0.00	\$0.00	\$0.00	\$0.00
	Consultant Fe	es	\$0.00	\$0.00	\$0.00	\$0.00
	Construction A	Admin	\$0.00	\$0.00	\$0.00	\$0.00
	Land Acquisiti	on	\$0.00	\$0.00	\$0.00	\$0.00
	Equipment		\$0.00	\$0.00	\$0.00	\$0.00
	Overhead		\$0.00	\$0.00	\$0.00	\$0.00
	Construction C	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
	Other		\$22,000.00	\$0.00	\$0.00	\$22,000.00
	TOTAL	27/3/8/3/8/8/	\$22,000.00	\$0.00	\$0.00	\$22,000.00
STATE OF THE PROPERTY OF THE P						THE CONTRACTOR OF THE CONTRACT
Revision	ons					
						AND THE CONTRACT OF THE CONTRA
COMME	ENTS					
	Deportment/Ctor	tup Form - 07/01/0	Δ	Total Funded	\$22,000	

OID #: 1 01000		Antonia lorgani de la compositione de la compositio	AUTHORIZATION		
CIP #: 213805	Pro	oject Year:	2005	CIP Resolution:	6/1/2004
Title: Voluntary A	ction Center			Amending Resolution	
Administering Depart	nent: Southern N	ew Hampshire Service	:S	Revision:	
			######################################		
Project Description	Funding to assist profit agencies. 19	the agency in the prov 9,830 hours of services	ision of services to indi s will be provided to Cit	ividual organizations, bu ly departments and non-	sinesses and non- profits.
Federal Grants	Federal Grant:	No	Environmenta	Review Required:	No
	Grant Executed:		In the second se	Completed:	
Critical Events			Ant pulse in the charge and process and proceed a particular and the Alberta Anticipation and a second as a second	TANKAN PARAMENIN MENANGKAN PENANGKAN PENANGKAN PENANGKAN PENANGKAN PENANGKAN PENANGKAN PENANGKAN PENANGKAN PEN	
Program Initiation					7/21/04
Program Completion					6/30/05
		ANALYSIS ANANYSIS ANALYSIS ANALYSIS ANALYSIS ANALYSIS ANALYSIS ANALYSI ANAL			
			-		
Expected Completion	Date:				6/30/2005
Line Item B	udget	CASH			TOTAL
Salaries and	Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engin	eering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisit	ion	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
		\$12,000.00	\$0.00	\$0.00	\$12,000.00
Other					

Planning Department/Startup Form - 07/01/04

\$12,000

		CIP BUDGET	AUTHORIZATION		
CIP #: 21	3905 F	Project Year:	2005 C	IP Resolution:	6/1/2004
Title: Elder N	lutrition Programs		A	mending Resolution	
Administering De	partment: St. Josep	h Community Services Ir	nc R	evision:	
Project Description	Provision of 98,	700 meals to homebound	d elderly and disabled in	dividuals.	
Federal Gra	nts Federal Grant:	No	Environmental	Review Required:	No
The contraction and the contraction of the contract	Grant Executed	1:	Alle da kata sa selectrici transi tra sir kishiran kasat se za maki ya kasan ka a sune sa sa	Completed:	
Critical Ever	its.				
Program Initiation					7/21/04
Program Comple	iion				6/30/05
Expected Comple	etion Date:				6/30/2005
Line Iter	n Budget	CASH		THE PROPERTY OF THE PROPERTY O	TOTAL
Salaries a	and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/E	ngineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consulta	nt Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construc	tion Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acc	uisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipme	nt	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	i	\$0.00	\$0.00	\$0.00	\$0.00
Construc	ion Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$29,100.00	\$0.00	\$0.00	\$29,100.00
TO	AL MARKET	\$29,100.00	\$0.00	\$0.00	\$29,100.00
Revisions					

	ID #4 01400F	D	The state of the s	0005	om manufation	6/1/2004
	IP#: 214005	(Sectional)	ject Year:		CIP Resolution:	
	-	ıth Resiliency Proje			Amending Resolution	
Ad	dministering Departm	ent: Office of Yo	uth Services		Revision:	
Pr	roject Description	Implementation of in the City. Prograthe State YDC.	a new program focus im will be a joint effoi	sing on a multifaceted a t among various City De	pproach to reducing juv epartments, i.e. OYS, S	enile delinquency chools, Police and
F	Federal Grants	Federal Grant:	No	Environmenta	Review Required:	No
		Grant Executed:			Completed:	
	Critical Events		MANAGEMBAR ANG SA MANAGA MANAGA KANING K	us Long miner ein kanne et dem Gerra de Kalender (Labour Laure de Stat Llei Kalende Liberton de Amerika de Amerika de Stat Liberton de Amerika de Amerika de Stat Liberton de Stat Libe	anticolorinum experient del activis a funcional del distribuent montri plumipio con bacolytico plus am	nt 2004 de de la Estración de descripción de de la Persona
******	oject Initiation				AND THE PROPERTY OF THE PROPER	Oct. 2004
Pr	oject Completion					06/30/05
-	THE ACT OF		Langue La			
E	rpected Completion E	Date:				6/30/2005
********					entringen and the second secon	
	Line Item Bu	idget	STATE			TOTAL
	Salaries and W	ages	\$0.00	\$0.00	\$0.00	\$0.00
	Fringes	***************************************	\$0.00	\$0.00	\$0.00	\$0.00
	Design/Engine	ering [	\$0.00	\$0.00	\$0.00	\$0.00
	Planning	language	\$0.00	\$0.00	\$0.00	\$0.00
	Consultant Fee	es [	\$0.00	\$0.00	\$0.00	\$0.00
	Construction A	dmin [	\$0.00	\$0.00	\$0.00	\$0.00
	Land Acquisitio	ภา [	\$0.00	\$0.00	\$0.00	\$0.00
	Equipment	Leve A.	\$0.00	\$0.00	\$0.00	\$0.00
	Overhead		\$0.00	\$0.00	\$0.00	\$0.00
	Construction C	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
	Other		\$112,010.00	\$0.00	\$0.00	\$112,010.00
	TOTAL		\$142 010 00	\$0.00	<b>\$0.00</b>	\$410.040.00
	TOTAL		\$112,010.00	\$0.00	\$0.00	\$112,010.00

Planning Department/Startup Form - 07/01/04

\$112,010

and an address of	Administering Department: Office of	Youth Services		Revision:	
Von man ( man from an an an analysis of the second of the	Project Description Funds for altern	native educational setting	for at-risk youth, along	with memberships to ye	outh oriented clubs
	Federal Grants Federal Grant: Grant Execute	No No	Environmenta	Review Required:  Completed:	No
(arasea	Critical Events		.aktorizelinakisharkokokokoloni-talihizelinkerikisterakish	and the second s	
1 2 3	Program Initiation Program Completion				07/21/04 06/30/05
5	Expected Completion Date:				6/30/2005
- Carlotte	Line Item Budget				
d) didmonto de la constante de	American Confession and a property and animal and a second and a second animal	OTHER			TOTAL
	Salaries and Wages Fringes	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0. \$0.
	Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.
	Planning	\$0.00	\$0.00	\$0.00	\$0.
	Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.
	Construction Admin	\$0.00	\$0.00	\$0.00	\$0.
	Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.
	Equipment	\$0.00	\$0.00	\$0.00	\$0.
	Overhead	\$0.00	\$0.00	\$0.00	\$0.
	Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.
- Address of the State of the S	Other	\$8,000.00	\$0.00	\$0.00	\$8,000.
Links and additional to Adjust	TOTAL	\$8,000.00	\$0.00	\$0.00	\$8,000.
	Revisions				
bassen.	COMMENTS				

Program Initiati Program Comp	on - Contingent upon H letion	JD approval			TBD 6/30/05
				)	
	wall and the state of the state				AMAZONIA AMA
Expected Com	pletion Date:				6/30/2005
Line It	em Budget	CDBG			TOTAL
i Mariani matanda anda mada da	s and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	=	\$0.00	\$0.00	\$0.00	\$0.00
Design	/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Plannir	ng	\$0.00	\$0.00	\$0.00	\$0.00
Consul	tant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Constr	uction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land A	cquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipn	nent	\$0.00	\$0.00	\$0.00	\$0.00
Overhe	ead	\$0.00	\$0.00	\$0.00	\$0.00
Constr	uction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$95,000.00	\$0.00	\$0.00	\$95,000.00
T	OTAL	\$95,000.00	\$0.00	\$0.00	\$95,000.00

			CIP BUDGE	FAUTHORIZATION		
CIP#;	310305	Proj	ect Year:	2005	CIP Resolution:	6/1/2004
Title: Scho	ool Projects		And the second s		Amending Resolution	
Administering I	Department:	Manchester	School District		Revision:	
			Washington and a second a second and a second a second and a second and a second and a second and a second an			
Project Descrip	ption Antic	pated Federa	l & State grants for o	peration of special proje	ects.	
Federal G	rants Fed	eral Grant:	Yes	Environmenta	Review Required:	No
		nt Executed:			Completed:	
Critical Ev					r	
						07/21/04
Project Initiation		- AND	400000			06/30/05
Table 1						
					}	6/30/2005
Expected Com	npletion Date:			A CONTRACTOR OF THE CONTRACTOR		0/30/2003
	tem Budge					
LIIIE	tem budge		FED/STATE			TOTAL
	es and Wages		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Fringe	•	Ĺ	\$0.00	\$0.00		
Design	n/Engineering	, and the second	\$0.00	\$0.00	\$0.00	\$0.00
Planni	ing		\$0.00	\$0.00	\$0.00	\$0.00
Consu	ultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Const	ruction Admin		\$0.00	\$0.00	\$0.00	\$0.00
Land /	Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equip	ment	i e	\$0.00	\$0.00	\$0.00	\$0.00
Overh	nead		\$0.00	\$0.00	\$0.00	\$0.00
Const	ruction Contra	cts	\$0.00	\$0.00	\$0.00	\$0.00
Other		1	\$10,600,000.00	\$0.00	\$0.00	\$10,600,000.00
and the second of the second of	TOTAL		\$10,600,000.00	\$0.00	\$0.00	\$10,600,000.00
	IUIAL	L	\$10,000,000.00	φυ.υυ	<b>40.00</b>	T. 0,000,000,00

CIP #: 410005			AUTHORIZATION CO	P Resolution:	6/1/2004
T.,,	manufaction.	Ryselle Myselle Market	necessarios constituis de la constituis	mending Resolution	7/20/2004
	nsive Wellness Matching			evision:	#1
Administering Departr	nent: Fire Departmen	I.		OVIGIOI I.	
Project Description	Matching funding for implementation of a c	the purchase and ins comprehensive wellne	tallation of durable exe ess program.	rcise equipment to acco	ommodate the
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	No
	Grant Executed:			Completed:	
Critical Events	CONTROL OF THE PROPERTY OF THE		Partie durante de servicio por un constituido de describa a republica de la dela describada de describada de d		
Project Initiation					07/21/04
Project Completion					06/30/05
Expected Completion	ı Date:			Ę	6/30/2005
		201033314532400000000000000000000000000000000000			
Line Item E	<u>Budget</u>	CASH	FEDERAL		TOTAL
Salaries and	Wages	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Fringes		\$0.00	\$0.00	\$0.00	
Design/Engir	neering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant F	ees	\$0.00	\$0.00	\$0.00	\$0.00
Construction	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisi	ition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
Construction	Contracts				
Construction Other	Contracts	\$95,000.00	\$392,964.00	\$0.00	\$487,964.00

Planning Department/Startup Form - 07/01/04

\$487,964

		P BUDGET	AUTHORIZATION		
CIP #: 410505	Project Year:		2005	CIP Resolution:	6/1/2004
Title: NH DWI Patrol F	rogram	Carrier Committee		Amending Resolution	
Administering Department:	Police Department			Revision:	
					Addressed a second and the second an
Project Description Co	onduct DWI sobriety checky paired drivers, increase pu	points in coc blic awarene	peration with the NH ess and reduce serio	State Police to identify us motor vehicle accider	and apprehend hts.
Federal Grants	ederal Grant: N	n	Environment	al Review Required:	No
	rant Executed:		Environment	Completed:	
	an executed.			completed.	
Critical Events					
Program Initiation Program Completion	And the state of t				8/8/04 8/31/04
1 Togram Completion					3,6.75
			A A A A A A A A A A A A A A A A A A A		
Expected Completion Date	):	· · · · · · · · · · · · · · · · · · ·			8/31/2004
		electricis patietà i y trenuncie principa			
Line Item Budg	et STA	TE .			TOTAL
Salaries and Wage	98 \$1	,176.00	\$0.00	\$0.00	\$1,176.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineerin	g	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Admi	n	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead	STALL MARKET WAS A STATE OF THE	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contr	racts	\$0.00	\$0.00	\$0.00	\$0.00
Other	Lance Control of the	\$0.00	\$0.00	\$0.00	\$0.00
				60.00	¢1 176 00
TOTAL	\$1	,176.00	\$0.00	\$0.00	\$1,176.00
Revisions 1. \$6,000 ap	pproved as a part of 2005 (	CIP, \$1,176	of grant funds actua	ly received.	
lanning Department/Startup F	Form - 07/01/04		Fotal Funded	\$1,176	in Carrier and the salary constraints of the Carrier and the Carrier and the Carrier and C

Title: Hazard Tree Removal Administering Department: Parks, Recreation & Cemetery Revision:  Project Description Continuation of program to remove hazardous trees along City Streets and within City Parks throu use of private contractors.    Federal Grants   Federal Grant: No   Environmental   Review Required: No   Completed:	within City Parks through the  Required: No	mending Resolution evision:	AI	ation & Cemetery gram to remove haz	Removal ent: Parks, Recre	Title: Hazard Tree Administering Department
Administering Department:         Parks, Recreation & Cemetery         Revision:           Project Description         Continuation of program to remove hazardous trees along City Streets and within City Parks throu use of private contractors.           Federal Grants         Federal Grant:         No         Environmental         Review Required:         No           Completed:         Completed:         Completed:         12/15/04.         21/105-1           Bid Project         Tree Work         21/105-1         12/15/04.         21/105-1           Expected Completion Date:         CASH         TO         6/30/2           Expected Wages         \$0.00         \$0.00         \$0.00         \$0.00           Pringes         \$0.00         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00	within City Parks through the	evision:	R	gram to remove haz	ent: Parks, Recre	Administering Department
Project Description	Required: No			gram to remove haz	Continuation of pro-	
Project Description	Required: No	treets and within City	rdous trees along City S	gram to remove haz	Continuation of pro-	
Federal Grants	Required: No	treets and within City	rdous trees along City S			Project Description
Critical Events   Sid Project   12/15/04 - 2/1/05 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 - 1/105 -	-				use of private contr	, reject Becompec.
Critical Events		Review Required:	Environmental	No	Federal Grant:	Federal Grants
Expected Completion Date:   12/15/04   2/1/05	ed:	Completed:	And a companied or an independent and an individual and an individ		Grant Executed:	
Expected Completion Date:			an yezhoù ezhoù en eneganen a eun ezhoù en ezhoù e			Critical Events
Expected Completion Date:	12/15/04 - 1/15/05				271 La P. 10 May 2011 La 1011	
Line Item Budget         CASH         TO           Salaries and Wages Fringes         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00	2/1/05 - 5/15/05		III AMARINA II		**************************************	Tree Work
Line Item Budget         CASH         TO           Salaries and Wages         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00	A A A A A A A A A A A A A A A A A A A					
Line Item Budget         CASH         TO           Salaries and Wages         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00						
Salaries and Wages         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00	6/30/2005				Date:	Expected Completion E
Salaries and Wages         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00						
Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00	TOTAL			CASH	dget	Line Item Bu
Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ages	Salaries and W
Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Fringes
Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ering	Design/Engined
Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Planning
Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	s	Consultant Fee
Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	dmin	Construction A
Overhead \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	n [	Land Acquisitio
Overhead \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		
Construction Contracts \$45,000.00 \$0.00 \$0.00 \$	\$0.00 \$0.00	\$0.00	\$0.00		-	• •
	\$0.00 \$45,000.00	\$0.00	\$0.00	\$45,000.00	ontracts	Construction C
Other \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Other
TOTAL \$45,000.00 \$0.00 \$0.00 \$	\$0.00 \$45,000.00	\$0.00	\$0.00	\$45.000.00		TOTAL
TOTAL \$45,000.00 \$0.00 \$0.00 \$	\$0.00 \$45,000.00	\$0.00	\$0.00	\$45,000.00		<u>I</u> TOTAL

Planning Department/Startup Form - 07/01/04

\$45,000

	CIP BUDGET	AUTHORIZATION		era dan kecamatan kecamatan dan kecamatan dan kecamatan dan kecamatan dan kecamatan dan kecamatan dan kecamata
CIP#; 411305 Pro	ject Year:	2005 CIP	Resolution:	6/1/2004
Title: South Main Street Fire Station R	ehabilitation	Am	ending Resolution	
Administering Department: Highway Bui	ilding Maintenance	Rev	vision:	
Project Description Rehabilitation of th	ne South Main Street I	Fire Station. Highway will v	work with the Fire De	partment.
Federal Grants Federal Grant:	No	Environmental	Review Required:	No
Grant Executed:		And in the second secon	Completed:	
Critical Events				
1 Initiation				07/01/04 06/30/06
2 Completion 3		- Liver Province	3	06/30/06
4				
Expected Completion Date:				6/30/2006
Line Item Budget	BOND			TOTAL
Salaries and Wages	\$12,000.00	\$0.00	\$0.00	\$12,000.00
Fringes	\$3,000.00	\$0.00	\$0.00	\$3,000.00
Design/Engineering	\$200,000.00	\$0.00	\$0.00	\$200,000.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$1,285,000.00	\$0.00	\$0.00	\$1,285,000.00
Other	\$100,000.00	\$0.00	\$0.00	\$100,000.00
TOTAL	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00
Revisions				
aments are the second control of the second		AUD-MUN-MARKET CONTRACTOR CONTRAC		
COMMENTS Prior to initiation of contractor	or solicitation, CIP Co	mmittee will be provided w	rith a detailed cost es	stimate for the
rehabilitation of the station.	Approval to move for	ward will be forthcoming at	πer CIP's review.	

Planning Department/Startup Form - 07/01/04

Total Funded

\$1,600,000

Project Description	nt: Police Depar	1/2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-		vision:	
T COOLUI CITOLICO	Federal Grant: Grant Executed:	Yes	Environmental	Review Required: Completed:	No
Critical Events Program Initiation Program Completion					7/20/04 9/30/05
Expected Completion D	ate:				9/30/2005
Line Item Bu	dget	FEDERAL			TOTAL
Salaries and Wa	ages	\$7,997.00	\$0.00	\$0.00 \$0.00	\$7,997.00 \$0.00
Design/Enginee	ering [	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	s	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ac	imin [	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	n [	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$6,996.00	\$0.00	\$0.00	\$6,996.00
TOTAL		\$14,993.00	\$0.00	\$0.00	\$14,993.00

Planning Department/Startup Form - 07/01/04

\$14,993

		CIP BUDGET	AUTHORIZATION		
CIP #: 510005	Proje	ect Year:	2005 CI	P Resolution:	6/1/2004
Title: Park Facilities	s Improvement Prog	ram	Ar	mending Resolution	
Administering Departme	ent: Parks, Recre	ation & Cemetery	Re	evision:	
Project Description	Rehabilitation and on River Park/West Ju Trail and South Ma	inior Deb Fields, Preci	s park facilities to Include ourt Park, Brown-Mitche	e: Raco Theodore Poo Il Park, Derryfield Par	ol, Piscataquog k, Piscataquog Rail
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	No
Зестоот постанивания на принципалня	Grant Executed:			Completed:	
Critical Events	adalik-da disinggal decembera a sianggat yakimata a alaka da atau atau atau atau	CCC-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-	paració centra (du reca lla reconstructor antigo de desposición de 1945)		CORPORATE STATEMENT OF THE STATEMENT OF
1 Design/Engineering					7/21/04 -12/31/04
2 Bid Project 3 Construction					7/21/04 - 3/15/05 8/1/04 - 12/31/05
4					
Expected Completion D	)ate:	**************************************			12/31/2005
Line Item Bu	idget ]	BOND	FEDERAL		TOTAL
Salaries and W	ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$280,000.00	\$0.00	\$0.00	\$280,000.00
Consultant Fee	es [	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	dmin [	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisitio	on [	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction C	ontracts	\$2,130,000.00	\$612,312.00	\$0.00	\$2,742,312.00
Other		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	AMERICA CO.	\$2,410,000.00	\$612,312.00	\$0.00	\$3,022,312.00
Revisions		BLANDER TO THE TOTAL THE TOTAL TO THE TOTAL TOTAL TO THE			
[COMMENTS]					
			Takal I'm adada	\$3,022,312	CONTRACTOR OF THE PROPERTY OF
Planning Department/Start	up Form - 07/01/04		Total Funded	\$3,022,312	

Title: Youth Recreation Program  Administering Department: Manchester I  Project Description Provides social, ed	ect Year:  Housing & Redevelopr  ucational and recreation	An	P Resolution: nending Resolution evision: come public housing 1 will be served.  Review Required: Completed:	youth, and low
Program Initiation - Contingent upon HUD a Program Completion  Expected Completion Date:	approval			TBD 6/30/05
Line Item Budget	CDBG			TOTAL
Salaries and Wages Fringes	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other [	\$60,000.00	\$0.00	\$0.00	\$60,000.00
TOTAL	\$60,000.00	\$0.00	\$0.00	\$60,000.00
Revisions				
Planning Department/Startup Form - 07/01/04		Total Funded	\$60,000	

Fun In The Sun/Special Sports  Fun In The Sun/Special Sports  Amending Resolution  Inistering Department: Parks, Recreation & Cemetery  Revision:  Parks, Recreation & Cemetery  Revision:  No  Grant Executed:  Completed:  Review Required:  No  Grant Executed:  Review Required:  Review Required:  No  Grant Executed:  Revision:  No  Grant Executed:  Review Required:  No  Governmental of the Program of the Progr			UTHORIZATION	<u> </u>	
Parks   Recreation & Cemetery   Revision:	CIP #: 510205	Project Year:	2005 CIP	Resolution:	6/1/2004
Description   Organized summer recreation and enrichment program providing services to 900 inner city youth.	Title: Fun In The Sun/Special Spo	orts	Ame	ending Resolution	· · · · · · · · · · · · · · · · · · ·
Review Required:   No   Completed:   No   Completed:   No   Completed:   Completed:   No   Completed:   Completed:   No   Completed:	Administering Department: Parks, F	Recreation & Cemetery	Rev	Ision:	
According to the Program   Pederal Grant:   Yes					
Completed:   Completed:     Completed:     Completed:     Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completed:	Project Description Organized sur	mmer recreation and enrichn	nent program providing s	ervices to 900 inner ci	ity youth.
Total   Tota				_	No
T/04 - 9/04   9/04   9/04   9/04   9/04   9/04   9/04   9/04   9/04   9/04   9/04   9/04   9/05 - 8/05   1/05 - 3/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 - 8/05   4/05 -				Completed.	
1/05 - 3/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05   1/05 - 6/05		12			7/04 0/04
A/05 - 6/05   A/05 - 6/05   A/05 - 6/05	Hiring qualified Staff	ling is contingent upon nob	арргочаг		
Line Item Budget         CDBG         CASH         TOTAL           Salaries and Wages Fringes         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           \$28,000.00         \$60,000.00         \$0.00         \$88,000.00	Planning and Purchasing for the Progr	am .			4/05 - 6/05
Line Item Budget         CDBG         CASH         TOTAL           Salaries and Wages Fringes         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           \$28,000.00         \$60,000.00         \$0.00         \$88,000.00					
Salaries and Wages         \$0.00         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$28,000.00         \$60,000.00         \$0.00         \$88,000.00	Expected Completion Date:				6/30/2005
Salaries and Wages         \$0.00         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$28,000.00         \$60,000.00         \$0.00         \$88,000.00	Line Budget				
Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$28,000.00         \$60,000.00         \$0.00         \$88,000.00	Line item budget	CDBG	en management de la companya del companya del companya de la compa		Removing the second sec
Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$28,000.00         \$60,000.00         \$0.00         \$888,000.00					<u></u>
Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$28,000.00         \$60,000.00         \$0.00         \$88,000.00	-				
Consultant Fees         \$0.00         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$28,000.00         \$60,000.00         \$0.00         \$88,000.00					
Construction Admin         \$0.00         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$28,000.00         \$60,000.00         \$0.00         \$88,000.00	•				
Land Acquisition         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$28,000.00         \$60,000.00         \$0.00         \$88,000.00					,
Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$28,000.00         \$60,000.00         \$0.00					
Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$28,000.00         \$60,000.00         \$0.00	·				
Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$28,000.00         \$60,000.00         \$0.00         \$88,000.00					
Other \$28,000.00 \$60,000.00 \$0.00 \$88,000.00					
		<u> </u>			,
	TOTAL	\$28,000.00	\$60,000.00	\$0.00	\$88,000.00
sions	Other	\$0.00	\$0.00	\$0.00	[
			DBG funding will be autho	orized upon notice of a	award by HUD
Project is funded with Cash & CDBG allocations, CDBG funding will be authorized upon notice of award by HUD anticipated for late July.					

	creation & Cemetery te parks and recreation		evision:	
	te parks and recreation	al facilities Master Plan.		
Federal Grants Federal Grant:				
Grant Executed	Yes	Environmental	Review Required:	No
		na dia dia dia dia dia dia dia dia dia di	Completed.	
Critical Events				6/15/04 - 7/15/05
Contract Award				8/15/04
Planning Work				9/15/04 - 4/15/05
Master Plan Report		, , , , , , , , , , , , , , , , , , ,	)	4/15/05 - 6/30/05
Contingent upon HUD approval			3	0/00/0000
Expected Completion Date:				6/30/2005
Line Item Budget				
Line item budget	CDBG	and a second consequence of the second conse		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$45,000.00	\$0.00	\$0.00	\$45,000.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00			\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$45,000.00	\$0.00	\$0.00	\$45,000.00

		AUTHORIZATION		6/1/2004
CIP #: 510405	Project Year:	2005	CIP Resolution:	3.1,2004
Title: Youth Recreation Acti	vities		Amending Resolution	
Administering Department:	arks, Recreation & Cemetery		Revision:	
Project Description Continu youth. 3	ation of organized after school y 60 youths will be served.	outh recreation progra	am primarily serving low	income inner city
Federal Grants Federal	l Grant: Yes	Environment	al Review Required:	No
	Executed:	A STATE OF THE PARTY OF THE PAR	Completed:	
Critical Events				
Program Implementation - Cont	ingent upon HUD approval			TBD
Completion of Program				6/20/05
				and the second
			,	
Expected Completion Date:				6/30/2005
Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$59,000.00	\$0.00	\$0.00	\$59,000.00
Fringes	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0,00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
				407.000.0
TOTAL	\$65,000.00	\$0.00	\$0.00	\$65,000.00
Revisions	\$65,000.00	\$0.00		\$65,000
nning Department/Startup Form	- 07/01/04	Total Funded	\$65,000	Magnes see a to be commission to the commission of the commission

Administering Departmer	quipment nt: Parks, Recru	ject Year: eation & Cemetery (RE	An	P Resolution: nending Resolution vision:	6/1/2004
Project Description F	Funding to purcha nulti-use recreatio	se vehicles and the ne on facility.	cessary equipment to ad	equately maintain the	newly renovated
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No
(	Grant Executed:			Completed:	
Critical Events					
Bid Project					7/21/04 - 9/1/04
AND	J VATATATATATATATATATATATATATATATATATATAT			AA-AA-AA-AA-AA-AA-AA-AA-AA-AA-AA-AA-AA-	
Expected Completion Da	nte:			J	6/30/2005
Line Item Bud	iget	ENTERPRISE			TOTAL
Salaries and Wa	ges	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineer	ring	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Adr	min	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	1	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$100,000.00	\$0.00	\$0.00	\$100,000.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Cor	ntracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$100,000.00	\$0.00	\$0.00	\$100,000.00

Planning Department/Startup Form - 07/01/04

\$100,000

CIP #: 610105 Project Year: 2005  Title: Second Street Mill  Administering Department: Families In Transition  Project Description Funding for the conversion of the Crafts & Green Sunits of workforce housing and the site of "Family"	CIP Resolution:  Amending Resolution  Revision:	6/1/2004
Administering Department: Families In Transition  Project Description Funding for the conversion of the Crafts & Green S	Revision:	
Project Description Funding for the conversion of the Crafts & Green		1
Project Description Funding for the conversion of the Crafts & Green units of workforce housing and the site of "Family"		
	Shoe Factory into a mixed use facilit OutFITters" thrift store. (Loan)	y containing 33
Federal Grants Federal Grant: Yes Envi	ironmentai Review Required:	Yes
Grant Executed:	Completed:	
Critical Events	(SB) prosection along processor action between the control of the Block (Shings by Processor & complying on physical control of the control o	14EA 1.599 1.009 1.00 1.00 1.00 1.00 1.00 1.00 1
Program Initation - HOME Contingent upon HUD approval		7/21/04 6/30/05
Program Completion		6/30/05
		ALL AND ALL PROPERTY OF THE PR
Expected Completion Date:		6/30/2005
	este en la la companya de la companya	
Line Item Budget HOME OT	HER	TOTAL
Salaries and Wages \$0.00	\$0.00	\$0.00
Fringes \$0.00	\$0.00 \$0.00	\$0.00
Design/Engineering \$0.00	\$0.00 \$0.00	\$0.00
Planning \$0.00	\$0.00 \$0.00	\$0.00
Consultant Fees \$0.00	\$0.00 \$0.00	\$0.00
Construction Admin \$0.00	\$0.00 \$0.00	\$0.00
Land Acquisition \$0.00	\$0.00 \$0.00	\$0.00
Equipment \$0.00	\$0.00 \$0.00	\$0.00
Overhead \$0.00	\$0.00 \$0.00	\$0.00
Construction Contracts \$0.00	\$0.00	\$0.00
Other \$250,000.00 \$35	50,000.00 \$0.00	\$600,000.00
TOTAL \$250,000.00 \$35	50,000.00 \$0.00	\$600,000.00

	ARREST STATE OF THE STATE OF TH	CIP BUDGET	AUTHORIZATION		
CIP #: 610305	Project	Year:	2005 CI	P Resolution:	6/1/2004
Title: Holiday Lightin	g		Ar	mending Resolution	
Administering Departmen	nt: Intown Manches	ter	Re	evision:	
Project Description F	Funding to install Chri	stmas lighting alon	g Elm Street, at Stanton	Plaza and Veterans F	ark.
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No
ACCUPATION OF THE PARTY OF THE	Grant Executed:			Completed:	
Critical Events			addresing the second se		
Acquisition of equipment					Sept 04
Installation					Dec 04
-					
Expected Completion Da	ite:				6/30/2005
Line Item Bud	iget ]	CBDRF	lanco assessment to the second		TOTAL
Salaries and Wa Fringes	ges	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Design/Engineer	ina	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	<u> </u>	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ad	L	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	·	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	Lancas and the same of the sam	\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ntracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$10,000.00	\$0.00	\$0.00	\$10,000.00
TOTAL		\$10,000.00	\$0.00	\$0.00	\$10,000.00
Revisions		and the state of t	100 marin (100 marin 100 marin		
Tevision 5		A CONTRACTOR OF THE CONTRACTOR			
	MANAGE CONTRACTOR OF THE STATE				
				economical desiration and electronic association of a graph of spaces and by Legisland A. L. Carbonill (C.	
COMMENTS					
					ha ann a mar ann ann ann ann ann ann ann ann ann a
anning Department/Startu	p Form - 07/01/04		Total Funded	\$10,000	

	on & Cemetery is a unique urban for through the planting	A Frestry program which s	CIP Resolution: Amending Resolution Revision: Strives to improve the eithe many trees along C	
Parks, Recreation of the Parks, Recreation of Greenstreets in the parks of Manchester is and at school years.	is a unique urban for through the planting ards.	restry program which s	Revision:  strives to improve the e the many trees along C	
ect Greenstreets i ity of Manchester s and at school ya	is a unique urban for through the planting ards.	restry program which s g and maintenance of t	strives to improve the e the many trees along C	
ity of Manchester s and at school ya eral Grant:	through the planting ards.	g and maintenance of t	the many trees along C	
ity of Manchester s and at school ya eral Grant:	through the planting ards.	g and maintenance of t	the many trees along C	
<u></u>	Yes	Environmental	Povicy Position	
nt Executed:	*************		Leview Dednited:	No
THE REAL PROPERTY OF THE PROPE			Completed:	
		logile en plot e de l'element de le l'est en le le le le l'est en le	antinomeras interestrent con experience described and service and	ogaş gelgicişdi in elektristal içi. Elektriste elektriste elektriste elektriste elektriste elektriste elektrist
				2/01/04 - 3/01/04
		2000245000047000000000000000000000000000		9/15/04-11/15/04
) approval		4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	-	4/ 13//05-0/30/05
	ADDAMAN AND AND AND AND AND AND AND AND AND A		-	
				6/30/2005
		ACCOUNTS A SERVE TO SERVE A SE		
	CDBG	CASH	DONATIONS	TOTAL
A 40	\$4,650.00	\$4,650.00	\$1,860.00	\$11,160.00
<u> </u>				\$840.00
<u></u>				\$0.00
				\$0.00
				\$0.00
<u> </u>				\$0.00
				\$8,000.00
	\$0.00	\$0.00	\$0.00	\$0.00
cts		\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$5,000.00	\$5,000.00	\$10,000.00	\$20,000.00
	D approval	\$4,650.00 \$350.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,650.00 \$4,650.00 \$350.00 \$350.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,650.00 \$4,650.00 \$1,860.00 \$1,860.00 \$350.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

	simusina etimasikisisisti etimasiminin	CIP BUDGET	AUTHORIZATION		
CIP#: 610605	Proj	ect Year:	2005 CI	P Resolution:	6/1/2004
Titie: Incubator/Pr	ogram Support		An	nending Resolution	
Administering Departm	nent: Amoskeag S	mall Business Incuba	ator Re	vision:	
in the first that the second control of the	uniteduksikada akki ilikki saliti ilika amia papata kiapata k				
Project Description			ministration of the Busine e to 1-2 new small busines		) in additional
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:			Completed:	
Critical Events				<u>Proportional of the Community of the Co</u>	COMPANYA IN SERVICE AND
Program Initiation - Co	ntingent upon HUD a	approval			TBD
Program Completion					6/30/05
			ALALAMATON TOTAL T		
Expected Completion	Date:				6/30/2005
		ni essenande eliteratura kontaŭ bilitatoj kontaŭ en kontaŭ kontaŭ di sintention de sintention de sintention de	ica languar an ann an tao ann an		
Line Item Bu	udget	CDBG			TOTAL
Salaries and V	Vages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	. [	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	ering [	\$0.00	\$0.00	\$0.00	\$0.00
Planning	Ĺ	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	L	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	Ł.	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisiti	on [	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	L.	\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction C	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	Ĺ	\$20,000.00	\$0.00	\$0.00	\$20,000.00
TOTAL	Allegaria Allegaria	\$20,000.00	\$0.00	\$0.00	\$20,000.00
Revisions					
ALL CALLES OF THE CONTROL AND ADMINISTRA	n <del>uman</del>				
MAAAA WAAAA					
COMMENTS					

\$20,000

CIP #:	Children Commerce Com	White-	CIP BUDG	ET AUTHORIZATION	samendes van deserbibliseles van deserbibliseles News	
	610705	******	ect Year:	2005	CIP Resolution:	6/1/2004
Title:	Operation Sup	pport			Amending Resolution	
Administe	ering Departme	nt: Destination C	Coordinator		Revision:	
Project 0	escription	Funding of Docting	tion Monohoutor C		MAS 1994 Co. a. s. 15 (1994 Co. 1884 Co	
Project D	rescription	runding of Destina	tion Manchester C	oordinator's salary.		
Federa	al Grants	Federal Grant:	Yes	Environment	a Review Required:	Yes
	***************************************	Grant Executed:			Completed:	
Critica	l Events			and and the expression expression of the express		
Program	Initiation - Cont	tingent upon HUD a	pproval			TBD
Program	Completion				MARKET MA	06/30/05
				TO THE RESIDENCE OF THE PARTY O		
Expected	Completion Da	ate:				6/30/2005
			o newskani i miririi keting bijanisiyi i keessia mus peesi gi kale		osta entra unidisca de la propieta d	storiidis vastantatuus een susaalis sasaluu eisel makaaluutu asaa oo o
<u>L Li</u>	ne Item Bud	dget	CDBG	CASH		TOTAL
	Salaries and Wa	iges	\$0.00	\$0.00	\$0.00	\$0.00
	ringes		\$0.00	\$0.00	\$0.00	\$0.00
	Design/Engineer	ring _	\$0.00	\$0.00	\$0.00	\$0.00
	Planning		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
	oncultant Food		\$0,00	\$0.00	\$0.00	\$0.00
C	Consultant Fees	L	00.00	#0.00 i	\$0.00	60.00
c	Construction Adı	min	\$0.00	\$0.00	\$0.00	
C L	Construction Adi	min	\$0.00	\$0.00	\$0.00	\$0.00
0 L E	Construction Adi and Acquisition Equipment	min	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
C L E	Construction Adi and Acquisition Equipment Overhead	min [	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
0 L E 0	Construction Adi and Acquisition Equipment Overhead Construction Col	min [	\$0.00 \$0.00 \$0.00	\$0.00   \$0.00   \$0.00   \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
0 L E 0	Construction Adi and Acquisition Equipment Overhead	min [	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00

CIP:	#: 610805	F	Project Year:		2005	CIP	Resolution:	6/1/2004
Title:	Capital Repa	airs (Amherst & S	pruce Streets)		AND THE PROPERTY OF THE PROPER	Am	ending Resolution	
Admi	inistering Departm	nent: Families I	n Transition			Rev	vision:	
Proje	ect Description	Street and Spru	necessary capital ce Street). The t en. (Loan/Grant)	two facili	ements to maintain ties will provide ser	two tra	insitional housing fa o 5 single men with	acilities (Amherst 10 children and 9
Fer	deral Grants	Federal Grant: Grant Executed	Yes		Environmen	ntal	Review Required: Completed:	Yes
Cri	tical Events	one and the common a		VIDEO CONTRACTOR OF THE PERSON				
	ram Initiation - Co ram Completion	ntingent upon HU	D approval					TBD 6/30/05
				*************				
Expe	ected Completion I	Date:			TERRETORN PROPERTY AND THE PROPERTY AND THE PROPERTY AND ADMINISTRAL AND ADMINISTRATIONAL AND ADMINISTRATIONAL AND ADMINISTRAL AND ADMINISTRAL AND ADMINISTRATIONAL AND ADMINISTRATIONAL AND ADMINISTRAL AND A			6/30/2005
Annessa sa		i distribuida en esta distribuida de la contra del la contra del la contra del la contra del la contra de la contra de la contra del la contra de la contra del	heminerate en			-interior contribution		
	Line Item Bu	udget	CDBG			] [		TOTAL
	Salaries and W	/ages		0.00	\$0.00		\$0.00	\$0.00
	Fringes	a uto a		0.00	\$0.00		\$0.00	\$0.00
	Design/Engine	ering		0.00	\$0.00	]	\$0.00	\$0.00
	Planning			0.00	\$0.00	] <u> </u>	\$0.00	\$0.00
	Consultant Fee			0.00	\$0.00	J <u>L</u>	\$0.00	\$0.00
	Construction A			0.00	\$0.00	] <u>                                     </u>	\$0.00	\$0,00
	Land Acquisition	ווע		0.00	\$0.00	J 📙	\$0.00	\$0,00
	Equipment			0.00	\$0.00	J L	\$0.00	\$0.00
	Overhead	ta salas a t	·····	0.00	\$0.00	J <u>L</u>	\$0.00	\$0.00
	Construction C	ontracts		0.00	\$0.00	] [	\$0.00	\$0.00
	Other		\$45,500	7.00	\$0.00	] [	\$0.00	\$45,500.00
	TOTAL		\$45,500	0.00	\$0.00		\$0.00	\$45,500.00

	Marie Total College (Marie Marie Dagger 1 oc.	oni	CIP BUDGE	T AUTHORIZATION	annejanti tanjah interafanye janya janya banya 1747 mininga interafanye janya janya tanja janya janya janya j	Marko and all and a statement of the sta
CIP#:	610905	Pro	oject Year:	2005	CIP Resolution:	6/1/2004
Title:	Emergency T	ransitional Housin	g		Amending Resolution	
Administe	oring Departme	ent: Helping Hai	nds Outreach Center		Revision:	
		COMMON DESCRIPTION OF THE PROPERTY OF THE PROP			<u>zienos erros titi erros erros previncos erros nickis un erros kinakunians di dentriandar iku </u>	
Project De	escription	Operational costs	of facility which provi	des transitional housi	ng and supportive service	es to 120 men.
	<u> </u>					
Federa	al Grants	Federal Grant:	Yes	Environmen	tal Review Required:	Yes
		Grant Executed:			Completed:	
Critica	l Events					
1 Program I	Initiation - Con	tingent upon HUD	approval		· · · · · · · · · · · · · · · · · · ·	TBD
	Completion					6/30/05
3 4						
5			N. W.			
Expected	Completion D	ate:				6/30/2005
Li	ne Item Bu	dget	ESG			TOTAL
S	alaries and Wa	ages	\$0.00	\$0.00	\$0.00	\$0.00
Fi	ringes		\$0.00	\$0.00	\$0.00	\$0.00
D	esign/Enginee	ering	\$0.00	\$0.00	\$0.00	\$0.00
P	lanning		\$0.00	\$0.00	\$0.00	\$0.00
С	onsultant Fee	S	\$0.00	\$0.00	\$0.00	\$0.00
С	onstruction Ac	dmin	\$0.00	\$0.00	\$0.00	\$0.00
L	and Acquisition	n	\$0.00	\$0.00	\$0.00	\$0.00
E	quipment		\$0.00	\$0.00	\$0.00	\$0.00
0	verhead		\$0.00	\$0.00	\$0.00	\$0.00
C	onstruction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
0	ther		\$10,600.00	\$0.00	\$0.00	\$10,600.00
<del>}****</del>	TOTAL	-	<b>'\$10,600.00</b>	¢0.00	60.00	\$10,600.00
<u>L.</u>	TOTAL		\$10,800.00	\$0.00	\$0.00	\$10,000.00
						(6)
Revisions	3					
Too week						
COMMENT	0					
Planning Dep	artment/Startu	p Form - 07/01/04		Total Funded	\$10,600	

CIP#: 611005	Proie	ect Year:	TAUTHORIZATION 2005 CII	P Resolution:	6/1/2004
	or ADA Compliance	A		nending Resolution	
Administering Departme		ls Outreach Center		vision:	
	Renovations that ar Act. (Loan/Grant)	e necessary to bring	the building into compliar	nce with the American	s with Disabilities
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:			Completed:	/
Critical Events	io sunt some representation de la completa del la completa de la completa del la completa de la completa del la completa de la	and the second s	es en	and and a contract of standards of secondards and a secondard which second a second	en de la company de la comp
Program Initiation - Conf	tingent upon HUD a	pproval			TBD
Program Completion					6/30/05
		www.	CONTRACTOR OF THE CONTRACTOR O		
Expected Completion D	ate:			The second of th	6/30/2005
Line Item Bud	dget I	CDBG			TOTAL
Salaries and Wa	iges	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Enginee	ring	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Ad	min _	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	1	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ntracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$40,000.00	\$0.00	\$0.00	\$40,000.00
TOTAL		\$40,000.00	\$0.00	\$0.00	\$40,000.00
Revisions  COMMENTS  50% Loan	- \$20,000 and 50%	Grant - \$20,000			

Planning Department/Startup Form - 07/01/04

\$40,000

			CIP BUDGE	T AUTHORIZATION *	- anginigani (indonesia di mandini	TO THE REPORT OF THE PROPERTY
CIP #:	611105	Pro	oject Year:	2005 C	IP Resolution;	6/1/2004
Title:	Capital Impro	vements		A	mending Resolution	
Adminis	tering Departme	ent: Mancheste	Emergency Housing	R	evision:	
Project I	Description	Funding for buildi with life - safety co	ng improvements that odes.	are necessary to bring th	e MEH homeless she	Iter into compliance
Fede	ral Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
		Grant Executed:			Completed:	
Critic	al Events			na tina dia katakan dingga akin di pangangan kepangan kepangan ang dia pelakan dia dia dia dia dia dia dia dia Tangga tangga dia dia dia dia dia dia dia dia dia di	orden er bennedet er det beskert er beskert beskert beskert beskert beskert beskert beskert beskert beskert be	era den de region de la companya de
	n Initiation - Con n Completion	tingent upon HUD	approval			TBD 6/30/05
Expecte	d Completion D	ate:		····		6/30/2005
LL	ine Item Bu	dget	CDBG			TOTAL
	Salaries and Wa	ages	\$0.00	\$0.00	\$0.00	\$0.00
	Fringes		\$0.00	\$0.00	\$0.00	\$0.00
l	Design/Enginee	ering	\$0.00	\$0.00	\$0.00	\$0.00
1	Planning		\$0.00	\$0.00	\$0.00	\$0.00
(	Consultant Fees	3	\$0.00	\$0.00	\$0.00	\$0.00
(	Construction Ad	łmin	\$0.00	\$0.00	\$0.00	\$0.00
I	Land Acquisition	า	\$0.00	\$0.00	\$0.00	\$0.00
i	Equipment		\$0.00	\$0.00	\$0.00	\$0.00
(	Overhead		\$0.00	\$0.00	\$0.00	\$0.00
(	Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
(	Other		\$10,000.00	\$0.00	\$0.00	\$10,000.00
Market 1	TOTAL		\$10,000.00	\$0.00	\$0.00	\$10,000.00
Revision						
nnina Der	partment/Startui	p Form - 07/01/04		Total Funded	\$10,000	

CIP#: 611205	Projec	ct Year: 20	O5	■ CIP Resolution:	6/1/2004
Title: Operational	**************************************			Amending Resolution	
Administering Departmen	nt: Manchester E	mergency Housing	COMMISSION OF STREET OF STREET	Revision:	
	HEREN CONTRACTOR OF THE PROPERTY OF THE PROPER		CONTROL DESCRIPTION OF THE PROPERTY OF THE PRO		propriess as the contract of t
	Operational support women and children	to pay utilities, insuranc	e, etc. to maintain	emergency shelter sen	ving 150 men,
Federal Grants	Federal Grant:	Yes	Environmenta	Review Required:	Yes
AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	Grant Executed:			Completed:	
Critical Events			enularuo en	nandan espendan esperante esperante esperante esperante esperante esperante esperante esperante esperante espe	
Program Initiation - Conti	ngent unon HIID ar	poroval			TBD
Program Completion	ingoni apon 1102 ap	provar			6/30/05
			THE LEAD OF THE PARTY OF THE PA		
	THE THE PERSON OF THE PERSON O				
Expected Completion Da	te:	THE COLOR OF THE C			6/30/2005
Line Item Bud	iget i	ESG I			TOTAL
Salaries and Wag	GOS .	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	963	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineeri	ing	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0,00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Adn	min	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment	<u> </u>	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	<u>-</u>	\$0.00	\$0.00	\$0.00	\$0.00
Construction Con	ntracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$8,000.00	\$0.00	\$0.00	\$8,000.00
Olifei	<u> </u>	. \$6,000.00	Ψ0.00	φ0.00	\$5,000.00
TOTAL		\$8,000.00	\$0.00	\$0.00	\$8,000.00

	CIP BUDGE	T AUTHORIZATION		
CIP #: 611305 Pr	oject Year:	2005	CIP Resolution:	6/1/2004
Title: Downpayment & Closing Cost	Assistance	The state of the s	Amending Resolution	
Administering Department: Mancheste	r Neighborhood Hous	ing Service	Revision:	
			neisens száztatát kenikumathárádoht százt köznés köznés — mászled a sázadát közszásztás készák a tásztás a kes	reference and the most state of the second sta
			Id otherwise be unable to n of 11 low-income familie	
Federal Grants Federal Grant:	Yes	Environmer	ntal Review Required:	Yes
Grant Executed:			Completed:	COMPANY AND ADMINISTRATION ADMINISTRATION ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTR
Critical Events	eletinske krak and king tillekriske kommunikation king til green en james og senere i senere en james og sener			energy a professor for a professor of the control o
1 Program Initiation - Contigent upon HUD	approval			TBD
2 Program Completion				6/30/05
3 4	TATAL TO THE STATE OF THE STATE			
5				
Expected Completion Date:				6/30/2005
				SS (1884) SS (1884) Anno ann an Aireann (1885) S (1885) SS (1885) S (1885) SS (1885) S (1885) SS
Line Item Budget	ADDI			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$113,848.00	\$0.00	\$0.00	\$113,848.00
TOTAL	\$113,848.00	\$0.00	\$0.00	\$113,848.00
Revisions		TO THE WORLD AND A STATE OF THE		
COMMENTS Budget amount reflects two	years funding, \$52,22	23 received as part of	HUD FY2003 allocation	and \$61,625 coming
from FY2004.		·		
Planning Department/Startup Form - 07/01/04	CONTRACTOR	Total Funded	\$113,848	

CIP #:   611405   Project Year:   2005   CIP Resolution:   6/1/2004		CIP BUDGET	AUTHORIZATION		
Administering Department: Manchester Neighborhood Housing Service Revision:  Project Description Funding to educate low income families on issues dealing with homeownership. The program will provide free educational seminars, pre and post-purchase counseling and access to low-interest mortgage products. Provide educational classes to 270 individuals.    Federal Grants	CIP #: 611405	Project Year:	2005 CIF	Pasolution:	6/1/2004
Project Description   Funding to educate low income families on issues dealing with homeownership. The program will provide free educational seminars, pre and post-purchase counseiling and access to low-interest mortgage products. Provide educational classes to 270 individuals.    Federal Grants	Title: Neighborworks Homeowners	qir	Am	ending Resolution	
Federal Grants	Administering Department: Manches	ter Neighborhood Housin	g Service Re	vision:	
Federal Grants	CANDITATION OF THE PARTY AND THE PARTY OF TH				
Completed:   Completed:   Completed:	free educations	il seminars, pre and post-	purchase counseling and	meownership. The p access to low-interes	rogram will provide st mortgage
Completed:   Completed:   Completed:     Completed:   Completed:   Completed:   Completed:   Completed:   Completed:   Completion   Contingent upon HUD approval   FIBD   G/30/05   Consultant Fees   S0.00   S0.00   S0.00   S0.00   S0.00   Construction Admin   S0.00   S0.00   S0.00   S0.00   Construction Admin   S0.00   S0.00   S0.00   S0.00   Construction Contracts   S0.00   S0.00   S0.00   S0.00   Construction Contracts   S0.00   S0	Federal Grants Federal Grant:	Yes	Environmental	Review Required:	Yes
Program Initiation - Contingent upon HUD approval   Program Completion   G/30/05		d:		Completed:	
Program Initiation - Contingent upon HUD approval   Program Completion   G/30/05	Critical Events	Processes services consistent consistent constitution of the const	a parama neconal-constituene propertual de Colonia de Colonia de Colonia de Colonia de Colonia de Colonia de C		ELLA ELLA ELLA MARCINA DE CANTON DE
Expected Completion Date:		JD approval			TBD
Line Item Budget         HOME         TOTAL           Salaries and Wages Fringes         \$0.00         \$0.00         \$0.00           Pringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$50,000.00         \$0.00         \$0.00         \$0.00	Program Completion				6/30/05
Line Item Budget         HOME         TOTAL           Salaries and Wages Fringes         \$0.00         \$0.00         \$0.00           Pringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$50,000.00         \$0.00         \$0.00         \$0.00					and the state of t
Line Item Budget         HOME         TOTAL           Salaries and Wages Fringes         \$0.00         \$0.00         \$0.00           Pringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$50,000.00         \$0.00         \$0.00         \$0.00					
Salaries and Wages         \$0.00         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$50,000.00         \$0.00         \$0.00         \$50,000.00         \$50,000.00	Expected Completion Date:				6/30/2005
Salaries and Wages         \$0.00         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$50,000.00         \$0.00         \$0.00         \$50,000.00         \$50,000.00					
Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$50,000.00         \$0.00         \$0.00         \$50,000.00	Line Item Budget	HOME			TOTAL
Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$50,000.00         \$0.00         \$0.00         \$50,000.00					
Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$50,000.00         \$0.00         \$0.00         \$50,000.00					
Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$50,000.00         \$0.00         \$0.00         \$50,000.00	Design/Engineering				
Construction Admin         \$0.00         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$50,000.00         \$0.00         \$0.00         \$50,000.00	Planning		\$0.00		
Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$50,000.00         \$0.00         \$0.00         \$50,000.00	Consultant Fees	\$0.00	\$0.00	\$0.00	
Equipment         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$50,000.00         \$0.00         \$0.00         \$50,000.00	Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$50,000.00         \$0.00         \$0.00	Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$50,000.00         \$0.00         \$0.00         \$50,000.00	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Other \$50,000.00 \$0.00 \$0.00 \$50,000.00	Overhead	\$0.00	\$0.00	\$0.00	\$0.00
	Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL \$50,000.00 \$0.00 \$0.00 \$50,000.00	Other	\$50,000.00	\$0.00	\$0.00	\$50,000.00
	TOTAL	\$50,000.00	\$0.00	\$0.00	\$50,000.00
100 C	TOTAL  TO	\$50,000.00	\$0.00	\$0.00	\$50,000.0
Revisions	Approximation and the second s				
	COMMENTS			- LIANA 14-0-1	

Planning Department/Startup Form - 07/01/04

\$50,000

Yes  TBD 6/30/05	Resolution: ending Resolution dision:  housing. (Loan/Grant)  Review Required:  Completed:	Am ervice Rev	Agenting Statement of the Control of	Title: Renaissance 8 Predevelopmer  Administering Department: Mancheste  Project Description Funding to support  Federal Grants  Grant Executed:
TBD	housing. (Loan/Grant)  Review Required:	ervice Rev	Neighborhood Housing t the development of 10	Administering Department: Manchester  Project Description Funding to support  Federal Grants Federal Grant:  Grant Executed:
TBD	housing. (Loan/Grant)  Review Required:	20 units of affordable	t the development of 10	Project Description  Funding to support  Federal Grants  Federal Grant:  Grant Executed:
TBD	Review Required:			Federal Grants Federal Grant: Grant Executed:
TBD	Review Required:			Federal Grants Federal Grant: Grant Executed:
TBD	Luman	Environmental (	Yes	Grant Executed:
TBD	Luman	Environmental	Yes	Grant Executed:
TBD	Luman	Environmental	Yes	Grant Executed:
TBD	Luman	Environmental	Yes	Grant Executed:
	Completed:			
			etat kanna ja na arapusaka pintuska-kanna elektriki kitatak (1600) ka tut	
				Critical Events
6/30/05			approval	Program Initiation - Contingent upon HUD
				Program Completion
6/30/2005				Expected Completion Date:
TOTAL			HOME	Line Item Budget
\$0.00	\$0.00	\$0.00	\$0.00	Salaries and Wages
\$0.00	\$0.00	\$0.00	\$0.00	Fringes
\$0.00	\$0.00	\$0.00	\$0.00	Design/Engineering
\$0.00	\$0.00	\$0.00	\$0.00	Planning
\$0.00	\$0.00	\$0.00	\$0.00	Consultant Fees
\$0.00	\$0.00	\$0.00	\$0.00	Construction Admin
\$0.00	\$0.00	\$0.00	\$0.00	Land Acquisition
\$0.00	\$0.00	\$0.00	\$0.00	Equipment
\$0.00		\$0.00	\$0.00	Overhead
	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	Construction Contracts
\$0.00		\$0.00	\$0.00	Construction Contracts Other
	\$0.00			
	\$0.00   [	\$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00	\$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00	Fringes  Design/Engineering  Planning  Consultant Fees  Construction Admin  Land Acquisition  Equipment

		CIP BUDGET	AUTHORIZATION		
CIP#: 6	11605	Project Year:	2005	CIP Resolution:	6/1/2004
Title: NHLA	Fair Housing/Tenants I	Rights		Amending Resolution	
Administering D	epartment: New Han	npshire Legal Assistance		Revision:	
Project Descript	funds will allow 60-80 Manches	v for continuation of series ster residents will be educ	s of educational forum cated.	s on fair housing and lar	ndlord/tenant laws.
Federal Gra	ants Federal Grant:	Yes	Environmenta	Review Required:	Yes
	Grant Execute	d:		Completed:	
Critical Eve	ents I	EARTH SECONDA CHEANNAIGH SEO ÀCUI THÀ BEARL LE BEARTH SE SEO CEANN A London ANG AN AIR CHEARTA	er volgen eine gegelinge ongen minsk proprinter det det eine Australian (Austria (Austria) (Austria) (Austria)	an an mara a sa dha an	and the state of the
	on - Contingent upon H	JD approval			TBD
Program Compl	letion				6/30/05
	AL				
Expected Comp	oletion Date:				6/30/2005
I linalt.	om Rudaet 1				
Line Iti	em Budget	CDBG			TOTAL
Salaries Fringes	s and Wages	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
_	/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Plannin		\$0.00	\$0.00	\$0.00	\$0.00
	tant Fees	\$0.00	\$0.00	\$0.00	\$0.00
	uction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land A	cquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipm		\$0.00	\$0.00	\$0.00	\$0.00
Overhe		\$0.00	\$0.00	\$0.00	\$0.00
Constru	uction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$8,800.00	\$0.00	\$0.00	\$8,800.00
	OTAL	\$8,800.00	\$0.00	\$0.00	\$8,800.00

Title: Capital Improvements			Amending Resolution	
Administering Department: New Hori	zons for NH, Inc.		Revision:	
Project Description Project to fund to provide servi	necessary capital improv ces to 200 men and wom	ements to maintain er en. (Loan/Grant)	nergency housing shelter	and food pantry
Federal Grants Federal Grant:  Grant Executed	Yes	Environmenta	Review Required: [	Yes
Critical Events			THE CONTRACT OF THE CONTRACT O	
Program Initiation - Contingent upon HU	ID approval			TBD
2 Program Completion 3	NATIONAL PROPERTY OF THE PROPE		October 1	6/30/05
4			A A A A A A A A A A A A A A A A A A A	
5 Evacated Completion Date:				6/20/0005
Expected Completion Date:				6/30/2005
Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$
Fringes	\$0.00	\$0.00	\$0.00	\$
Design/Engineering	\$0.00	\$0.00	\$0.00	\$
Planning	\$0.00	\$0.00	\$0.00	\$
Consultant Fees	\$0.00	\$0.00	\$0.00	\$
Construction Admin	\$0.00	\$0.00	\$0.00	\$
Land Acquisition	\$0.00	\$0.00	\$0.00	\$
Equipment	\$0.00	\$0.00	\$0.00	\$
Overhead	\$0.00	\$0.00	\$0.00	\$
Construction Contracts	\$0.00	\$0.00	\$0.00	\$
Other	\$75,000.00	\$0.00	\$0.00	\$75,00
TOTAL	\$75,000.00	\$0.00	\$0.00	<b>\$</b> 75,00
Revisions	ANTIA-1-1-101			
COMMENTS 75% Grant 56,250 259	/ Introd Erco Loon 19.75			
COMMENTS 75% Grant 56,250 259	% Intrest Free Loan18,75	J		
	SECTION OF THE PROPERTY OF THE			
Planning Department/Startup Form - 07/01/	U4	Total Funded	\$75,000	

lorizons Operations	oject Year:	0005	Γ	0/4/0004
parameter		2005 CI	P Resolution:	6/1/2004
epartment: New Horizo	******	Ar	mending Resolution [	
	ons for NH, Inc.	Re	evision:	
on Operational supp served.	oort to pay utilities, insu	rance, etc. for the two she	eiter sites. 200 men an	d women will be
ints Federal Grant:	Yes	Environmental	Review Required: [	Yes
Grant Executed:			Completed:	
nts	ફારાસારા માટે કર્યું કે કરો પ્રકાશ કરવે કુક ને કુશ્લેલા છે. એ સ્ટાઇલ કરોલા સામાણકો નાગ ફિલ્મો છું કરવા લાગ કરા ત્રાંત્ર કર્યા કર્યું કરો એક કર્યું કરો કર્યા કરવા છે. ત્રાંત્ર કરો કરો સામાણકો નાગ ફિલ્મો છું કરવા લાગ કરો સામ -	ra proposado de la comencia que conservada en planeja espaia la conservada en 1860 e 1864 libre il 1880 il 188	ediliko esteriologia estarileren erregias esteriologia esteriologia esteriologia esteriologia esteriologia est	S LEGICANT LA CARRESTO PORRESTE LA CARRESTE CARRESTE CONTRACTOR DE RESTORA LA PRESENCIA LA FRANCISCA DE RESTORA
CONTRACTOR	) approval	VIEW 100 100 100 100 100 100 100 100 100 10		TBD
etion				6/30/05
	A STATE OF THE STA			WARRANIA MATERIA PARTITI PARTI
				0/00/0227
letion Date:				6/30/2005
m Budget	The state of the s	an annual construction expectation and a transformation and a transforma		TOTAL
		\$0.00	\$0.00	\$0.00
and wages	\$0.00	\$0.00	\$0.00	\$0.00
Engineering	\$0.00	\$0.00	\$0.00	\$0.00
)	\$0.00	\$0.00	\$0.00	\$0.00
ant Fees	\$0.00	\$0.00	\$0.00	\$0.00
otion Admin	\$0.00	\$0.00	\$0.00	\$0.00
quisition	\$0.00	\$0.00	\$0.00	\$0.00
ent	\$0.00	\$0.00	\$0.00	\$0.00
d	\$0.00	\$0.00	\$0.00	\$0.00
ction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
	\$15,000.00	\$0.00	\$0.00	\$15,000.00
TAL	\$15.000.00	\$0.00	\$0.00	\$15,000.00
	Grant Executed:	Stant Executed:	Carant Executed:   Ints   Carant Executed:	Completed:   Completed:

\$15,000

ĺ	010 ". 04400"	S	HORIZATION	ID Deceloide	6/1/2004
	CIP #: 611905	Project Year: 200	sintennia-romanistica)	IP Resolution:	
	Title: Shelter Staffing Costs			mending Resolution	
	Administering Department: New Ho	rizons for NH, Inc.	R	evision:	
	Project Description Operational st	upport to pay staff for the two st	nelter sites. 200 me	en and women will be s	served.
	Federal Grants Federal Grant Grant Execut	· · · · · · · · · · · · · · · · · · ·	Environmental	Review Required:	Yes
200000	Critical Events	Anthonic Prince and the Control of t	CALLO CALLERS CONTROL DE CONTROL DE SEGUIDA CONTROL DE	elemani sia mineri kolo mjempu po popularija iz pomani objemenski klimir misiob komis s vitemin	architectricitaes i independentica un tropic considerate de la Abri
1	Program Initiation - Contingent upon F	IUD approval			TBD
3	Program Completion	***************************************			6/30/05
4				· · · · · · · · · · · · · · · · · · ·	
5					
	Expected Completion Date:		Strongwintersway		6/30/2005
[*************************************	Line Item Budget				
		ESG	<b>L</b>		TOTAL
	Salaries and Wages Fringes	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
	Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.0
	Planning	\$0.00	\$0.00	\$0.00	\$0.0
	Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.0
	Construction Admin	\$0.00	\$0.00	\$0.00	\$0.0
	Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.0
	Equipment	\$0.00	\$0.00	\$0.00	\$0.0
	Overhead	\$0.00	\$0.00	\$0.00	\$0.0
	Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.0
	Other	\$8,160.00	\$0.00	\$0.00	\$8,160.0

E-months to the state of the st			1	,
	Project Year:	2005	CIP Resolution:	6/1/2004
Title: Housing Rehabilitation Progra	am (Home)		Amending Resolution	
Administering Department: Planning	& Community Developm	ent	Revision:	
Project Description Loan program tincome people.	to assist property owners	with the rehabilitation of	of housing occupied by	low and moderate
Federal Grants Federal Grant:	<u> </u>	Environmenta	ened .	Yes
Grant Executed	d:		Completed:	
Program Initiation - Contingent upon HU Program Completion	JD approval			TBD 6/30/05
Expected Completion Date:				6/30/2005
Line Item Budget	HOME			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$100,000.00	\$0.00	\$0.00	\$100,000.00
TOTAL	\$100,000.00	\$0.00	\$0.00	\$100,000.00

		CIP BUDGET	AUTHORIZATION -		
CIP #: 612105	Projec	ot Year:	2005 CI	P Resolution:	6/1/2004
Title: Neighborhood	d Revitalization Progra	am	Ar	mending Resolution	
Administering Departme	ent: Planning & Co	mmunity Developme	nt Re	evision:	
HCCH HCCHSITATES SEEDER STEEDER SEEDER STEEDER SEEDER SEEDER SEEDER SEEDER SEEDER SEEDER SEEDER SEEDER SEEDER	DOMESTIC CONTRACTOR OF CONTRAC		and de la		
Project Description	Funding would be us the area.	ed to select one or t	wo neighborhood areas	to develop an action p	olan for improving
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:			Completed:	
Critical Events		i propinski prominim i navodnjegogogogogogogogogogogogogogogogogogogo	nakanin Tangan kanadali pada ribahan bahar pada pada kanadari kanadari kanadari kanadari kanadari kanadari kan	egy in med and i summy alleste alleste in have med at an early in health substitution (see Section 1998).	
Project Initiation - CDB(	G funding is Continge	nt upon HUD approv	al		07/21/04
Project Completion					06/30/05
3	The second secon				
5					
Expected Completion D	Date:				6/30/2005
		Salan Sanda Salan Salan Sanda Salan Sa		in pale and the second of the second of the second of the second of the second desired of the second desired o	maka daka ke daka Basa Awardi astara makat Abasta da mananan mananan pemeranan angara
Line Item Bu	idget I	CASH	CDBG		TOTAL
Salaries and W	ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Enginee	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	home	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ad	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisitio	on	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	and a second	\$10,000.00	\$10,000.00	\$0.00	\$20,000.00
TOTAL		\$10,000.00	\$10,000.00	\$0.00	\$20,000.00
Revisions					
lanning Department/Startu	ID Form - 07/01/04	NEW CONTROL OF THE PROPERTY OF	otal Funded	\$20,000	

			CIP BUDGE	T AUTHORIZATION		
CIP#:	612205	Pr	oject Year:	2005	CIP Resolution:	6/1/2004
Title:	628 Hanover	Street Elderly Hou	ısing Project		Amending Resolution	
Administ	tering Departme	ent: Southern N	lew Hampshire Service	es	Revision:	
Project E	Description	Funding to develo	op and construct 28 un	its of affordable elderly	housing. (Loan)	
		ATT POST TO STATE OF THE STATE				
			VIII.000 MARIAN PROPERTY OF THE PROPERTY OF TH		A A A A A A A A A A A A A A A A A A A	
Feder	al Grants	Federal Grant:	Yes	Environment	Review Required:	Yes
		Grant Executed:			Completed:	
Critica	al Events	eljendelst-marenerendelmeldeldelm-sver-er-otelddeleddelanians	terren er en	osak kalintak ki kirolini kuto salistas ki teosoori ka di alisak ya ma sawatti kirikusi ki ka manisin.	ing and the second control of the property of the second s	artaan partamen saan kanada da ahalah da ahalah da ahalah da ahalah da ahalah sa ahalah da ahalah da ahalah da
		ntingent upon HUD	) approval			TBD
Program	Completion					6/30/05
THE PERSON OF TH						NAME OF THE OWNER OWNER OF THE OWNER OWNE
Expected	d Completion E	Date:				6/30/2005
	ine Item Bu	daet				
- Anna Contractor	**************************************	CONTRACTOR MEDICAL PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE	HOME			TOTAL
	Salaries and W Fringes	ages	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	Design/Engine	oring	\$0.00	\$0.00	\$0.00	\$0.00
	Planning	eing	\$0.00	\$0.00	\$0.00	\$0.00
	Consultant Fee		\$0.00	\$0.00	\$0.00	\$0.00
	Construction A	-	\$0.00	\$0.00	\$0.00	\$0.00
	Land Acquisitio		\$0.00	\$0.00	\$0.00	\$0.00
	zana Acquistilo Equipment	121	\$0.00	\$0.00	\$0.00	\$0.00
	Sverhead		\$0.00	\$0.00	\$0.00	\$0.00
	Overnead Construction C	ontroots	\$0.00	\$0.00	\$0.00	\$0.00
	Onstruction Co Other	onit acits	\$250,000.00	\$0.00	\$0.00	\$250,000.00
	Julei		\$250,000.00	\$0.00	φσ.σσ	\$250,000.00
(	LOCAL COLUMN CONTRACTOR CONTRACTO		\$250,000.00	\$0.00	\$0.00	\$250,000.00

<u>Confisionariu</u>		NSASSE more in makes describe the Color		CIP BUDGI	T AUTHORIZATION		
•	CIP#:	612305	P	roject Year:	2005	CIP Resolution:	6/1/2004
-	Title:	Healthy Hom	ìe		A A A A A A A A A A A A A A A A A A A	Amending Resolution	
,	Administ	tering Departm	nent: The Way I	łome		Revision:	
	OKAZIN PRIMANIA			ngas-varassas samanaga masawan anna anganaga ka			
(	Project [	Description	Assist property of prevention of lea will be assisted.	owners with renovation of poisoning in young	is that reduce exposur children. Expenditure (	e to lead dust and paint c used as match for lead pa	hips as a primary int grant. 3 units
	Feder	ral Grants	Federal Grant:	Yes	Environmen	tal Review Required:	Yes
3.			Grant Executed:			Completed:	
-	Critica	al Events		todiog 200 og red oktorion mentekki et en		enggapaga kepingki, jaja salah mereki aja pempili ke bahi neresa dan masa biana salah	opern communicación desirantementos es acommunicación es especial establicación e - 2 por
	Program	Initiation - Co	ntingent upon HUI	D approval	1		TBD
1	Program	Completion					6/30/05
	Expecte	d Completion I	Date:				6/30/2005
	ISKATONIA MARINA						en e
		ine Item Bu	udget	CDBG			TOTAL
	5	Salaries and W	Vages	\$0.00	\$0.00	\$0.00	\$0.00
	i	Fringes		\$0.00	\$0.00	\$0.00	\$0.00
	1	Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
	F	Planning		\$0.00	\$0.00	\$0.00	\$0.00
	(	Consultant Fe	es	\$0.00	\$0.00	\$0.00	\$0.00
	(	Construction A	Admin	\$0.00	\$0.00	\$0.00	\$0.00
	i	Land Acquisition	on	\$0.00	\$0.00	\$0.00	\$0.00
	9	Equipment		\$0.00	\$0.00	\$0.00	\$0.00
	(	Overhead		\$0.00	\$0.00	\$0.00	\$0.00
	(	Construction C	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
	(	Other		\$30,000.00	\$0.00	\$0.00	\$30,000.00
		TOTAL	NL 1931/ANG	\$30,000.00	\$0.00	\$0.00	\$30,000.00
	er to committee of the						
R	evision	is I		150540010000000000000000000000000000000			
,					MANUAL MA		
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
		kari kini ininggani					
C	OMMEN	TSI					
L							
anacca:		TO 2015 TO 2015 THE THIRD TO 2015 THE TO 2	AND THE PROPERTY OF THE PROPER	OUT CONTINUES ON THE STATE OF T			handridens von pyljeny jamen mad och kon halvijenjohidelski kasaleksi konsultuja pyljenje.
an	nina De	partment/Start	tup Form - 07/01/0	14	Total Funded	\$30,000	

CIP #: 612405	Proje	ect Year:	2005 CII	PResolution:	6/1/2004
Title: Homeless Pi	revention	200000000000000000000000000000000000000	Am	nending Resolution	
Administering Departm	nent: The Way Hor	ne	Re	vision:	
				L	
Project Description	Housing counseling risk of homelessnes	and advocacy services to obtain and succ	ces to prevent loss of hou eed in permanent housing	sing or to assist home g. 200 individuals will l	less and those at pe served.
Federal Grants	Federal Grant:	Yes	Environmental	Review Required: [	Yes
	Grant Executed:			Completed:	
Critical Events		enedititis platitis en in 1884 von 1884 von 1884 i 188	i de estado e estado e en estado e en estado e en estado e en entre en entre en entre en entre en entre en ent		
Program Initiation - Co	ntingent upon HUD a	pproval			TBD
Program Completion					6/30/05
Expected Completion	Date:				6/30/2005
Line Item B	udget	ESG			TOTAL
Salaries and V	Vages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	eering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	1	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisiti	on [	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction (	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$16,300.00	\$0.00	\$0.00	\$16,300.00
TOTAL		\$16,300.00	\$0.00	\$0.00	\$16,300.00
	CONTRACTOR	A CONTRACTOR OF THE PROPERTY O			
Revisions					
OMMENTS			in alleren in in 1950, of an in 1964 and 1950 (1950) (1950) (1950) (1950) (1950) (1950) (1950) (1950) (1950) (1950)		AND THE PROPERTY OF THE PROPER
CIVIDICIALOR					

Planning Department/Startup Form - 07/01/04

\$16,300

			CIP BUDGE	T AUTHORIZATION		
CIP #:	612505	F	Project Year:	2005	CIP Resolution:	6/1/2004
Title:	Tenant Assis	stance - Security l	Deposits & Rental Asst.	<i>I</i>	Amending Resolution	
Administ	tering Departm	nent: The Way	Home	F	Revision:	
unicative de la constitución de						
Project D	Description		ds for security deposits affordable housing.	and rent subsidies requi	red to assist 85 low inc	come households
			· ·			
Name and the same a	Managaria and Control of the Control	4			e e e e e e e e e e e e e e e e e e e	
Feder	ral Grants	Federal Grant:	Yes	Environmenta	and .	Yes
	endre de Comercia de la comercia de constituente de la comercia de la comercia de la comercia de la comercia d	Grant Executed			Completed:	
	al Events					
L	Initiation - Co Completion	ntingent upon HU	ID approval	***************************************		TBD 6/30/05
Program	Completion		· · · · · · · · · · · · · · · · · · ·			6/30/05
						The state of the s
Expected	d Completion	Date:				6/30/2005
	ina ltam Di				aanaan ka aa	
<u>L</u>	ine Item Bu	uuget	HOME			TOTAL
	Salaries and V Fringes	Vages	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	runges Design/Engine	orina	\$0.00	\$0.00	\$0.00	\$0.00
		emig	\$0.00	\$0.00	\$0.00	\$0.00
	Planning Consultant Fe	00	\$0.00	\$0.00	\$0.00	\$0.00
	Construction A		\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
	Land Acquisition	on	\$0.00	\$0.00	\$0.00	\$0.00
	Equipment					
	Overhead	`autra ata	\$0.00	\$0.00	\$0.00	\$0.00
	Construction C	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
(	Other		\$65,700.00	\$0.00	\$0.00	\$65,700.00
	TOTAL	***************************************	\$65,700.00	\$0.00	\$0.00	\$65,700.00

		CIP BUDGET	AUTHORIZATION		
CIP #: 612605	Project	t Year:	2005	OIP Resolution:	6/1/2004
Title: Capital Impre	ovements		F	Amending Resolution	
Administering Departm	ent: YWCA		F	Revision:	
			SOUND THE PROPERTY OF THE PROP		
Project Description	Financing to renovate provides service to 2 (Loan/Grant)	e the YWCA building 900 individuals and	g located at 72 Clinton 23 units of permanent l	Street. On an annual be nousing for persons wit	asis, the YWCA h disabilities.
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:			Completed:	
Critical Events		e de la maria en la maria de la maria d En la maria en la maria de	enni ootaa qoʻra qariga nakeli is shekaretining ootaasi is namerining s	entrecoccion of the four property in the property is a service of the service of	NAMES AND THE PROPERTY OF THE
Program Initiation - Co	ntingent upon HUD ap	proval			TBD
Program Completion					6/30/05
APPROXIMENT IN CONTRACTOR OF THE STATE OF TH					
					1
Expected Completion I	Date:				6/30/2005
			etelenden en e		
Line Item Bu	idget	CDBG	TO THE REAL PROPERTY OF THE PR		TOTAL
Salaries and W	/ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	3	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	and the second	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	on	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction C	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	<u> </u>	\$300,000.00	\$0.00	\$0.00	\$300,000.00
LTOTAL		\$300,000.00	\$0.00	\$0.00	\$300,000.00
		***************************************			
Revisions	The Control of the Co	anne ann a an an Aireann ann an		olitica in 1966 gastinus (Symony Chapter) (Marie Chapter) de la constate de marie (Selected Asserta).	
		***************************************			
MC0095007500755200005000050005000050000500					
COMMENTS   Grant - \$	150,000 Loan - \$150,	000			
i					<b>!</b>

Planning Department/Startup Form - 07/01/04

\$300,000

CIP#: 612705		I OII DODGE	AUTHORIZATION		
CIP#: 612705	Pro	ject Year:	2005 C	IP Resolution:	6/1/2004
Title: Emily's Place	e Operations		A	mending Resolution	
Administering Departm	nent: YWCA		R	evision:	
Project Description	Operational expeninsurance. Provide	ises including electricies secure housing to 10	ry, heat, water, sewer, m 0 women and children w	aintenance and compr ho are victims of dome	ehensive estic violence.
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:		expenses and magnetic effective this may a sensor left be embyothering the given on breather the first	Completed:	
Critical Events					
Program Initiation - Co Program Completion	ntingent upon HUD	approval			TBD 6/30/05
Expected Completion I	Date:				6/30/2005
Line Item Bu	vdaat I				
Line item bu	rager	ESG			TOTAL
Salaries and W Fringes	Vages	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Design/Engine	ering (	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	.dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	on [	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	Tudensia	\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction C	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$12,000.00	\$0.00	\$0.00	\$12,000.00
TOTAL		\$12,000.00	\$0.00	\$0.00	\$12,000.00

HARRIST CONTRACTOR				CIP BUDGET	AUTHORIZATION		
CI	IP#:	710005	Pro	oject Year:	2005	CIP Resolution:	6/1/2004
Tit	tle:	Major Fleet U	Ipgrades			Amending Resolution	
Ac	dministe	ring Departm	ent: Highway De	partment		Revision:	
	ikk annioniakassasiuma	Security Comments of the Comme			**************************************		
Pr	roject De	escription	Acquisition of larg be purchased incl vehicles.	e motorized vehicles a udes 3 MTA Buses, S	and equipment for cont nowmelter (\$360,000)	inued operational efficie and \$1,950,000 for vari	ency. Equipment to ous departmental
F	- - edera	I Grants	Federal Grant:	Yes	Environmenta	Review Required:	No
<u>Jenus</u>		·	Grant Executed:		. The contract of the contract	Completed:	
Ĺ	Critical	Events	e george de ce emilitario e e e e e e e e e e e e e e e e e e e	niegojo pieniegoj kalestoj pod	novikusia sinosia 1960 kanan erikusika andukaran asi kesistan beliau 200	THE CONTROL OF THE CONTROL OF THE PROPERTY OF THE CONTROL OF THE C	Montes et en die geword en
	oject Ini						7/21/04
2 Pr 3	oject Co	mpletion					6/30/05
4							
5							
Ex	xpected	Completion D	Date:		- When the state of the state o	The state of the s	6/30/2005
piralizzzenia	Lir	ne Item Bu	idget	BOND	FTA		TOTAL
	MATERIALISMETERMAN	THE RESERVE OF THE PERSON NAMED IN	WILLIAM TO DESCRIPTION OF THE PROPERTY OF THE	\$0.00	\$0.00	\$0.00	\$0.00
		alaries and W inges	ages	\$0.00	\$0.00	\$0.00	\$0.00
	De	esign/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
	Pi	anning		\$0.00	\$0.00	\$0.00	\$0.00
	Co	onsultant Fee	es	\$0.00	\$0.00	\$0.00	\$0.00
	Co	onstruction A	dmin	\$0.00	\$0.00	\$0.00	\$0.00
	La	and Acquisitio	n	\$0.00	\$0.00	\$0.00	\$0.00
	Ed	quipment		\$2,500,000.00	\$756,000.00	\$0.00	\$3,256,000.00
	O	verhead		\$0.00	\$0.00	\$0.00	\$0.00
	Co	onstruction C	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
	Ot	ther	_	\$0.00	\$0.00	\$0.00	\$0.00
L		TOTAL		\$2,500,000.00	\$756,000.00	\$0.00	\$3,256,000.00
AUDADONIZANA		parties de l'annaight de le consequent de l'annaight de l'annaight de l'annaight de l'annaight de l'annaight de			Charles Hall control to the American American Control of the Contr		
Re	visions						VARIOURIA (CARRO CARRO C
							And the state of t
CO	MMENT:	S   Purchase \$190,000	e of equipment as s local share.	stated and approved by	the C.I.P. Committee	. \$756,000 of FTA fund	Is are matched with a
							THE COLUMN TWO IS NOT
							***************************************

\$3,256,000

		CIP BUDGET	AUTHORIZATION		Principal and American Principal Commission of the Commission of t
CIP #: 710205	Project	Year:	2005 CIP	Resolution:	6/1/2004
Title: Public Works Info	rastructure		Am	ending Resolution	
Administering Department:	Highway Depart	ment	Rev	vision:	#1
	rious infrastructure ssion Avenue, and f		Car Impound Lot construe Merrimack Bridge.	ction, Granite Street	reconstruction,
Federal Grants Fe	ederal Grant:	No	Environmental	Review Required:	No
	rant Executed:			Completed:	
Critical Events					
1 Project Initiation					7/21/04 6/30/05
2 Project Completion 3					6/30/05
4					
5 Expected Completion Date	);				6/30/2005
Line Item Budg	jet j	BOND	OTHER	CASH	TOTAL
Salaries and Wage	es	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineerin	g	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Admi	in	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$420,000.00	\$0.00	\$0.00	\$420,000.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Contr	racts	\$980,000.00	\$0.00	\$0.00	\$980,000.00
Other		\$310,000.00	\$300,000.00	\$750,000.00	\$1,360,000.00
TOTAL		\$1,710,000.00	\$300,000.00	\$750,000.00	\$2,760,000.00
Revisions	AND THE REAL PROPERTY OF THE P	AND THE RESIDENCE AND			
MA STATE OF THE PROPERTY OF TH					
		***************************************			
Contracts an	erials. Car Impound nd \$420,000 Land A nm sale of Canal Str	cquisitions. Hand	nd Mission Avenue - \$110, s Across The Merrimack -	000. Granite Street \$300,000 Other, \$25	- \$730,000 in 50,000 Bond and
				I I I I I I I I I I	and the second s

Planning Department/Startup Form - 07/01/04

\$2,760,000

	roject Year:	2005	CIP Resolution:	6/1/2004
Title: Infrastructure ADA Access Imp	provements	A	Amending Resolution	
Administering Department: Highway I	Department	F	Revision:	
Project Description Rehabilitation of by the Disability	sidewalks and construct Advocacy Committee all	ion of pedestrian ramp owing for universal acc	s on selected City sidevess.	valks as identified
		gastellas timas estatus estatu		No
Federal Grants Federal Grant:	Yes	Environmental	and a	NO
Grant Executed		erenturantin son percultura propertura de la companya de la companya de la companya de la companya de la compa	Completed:	
Critical Events	opproved.			TBD
Project Initiation - Contingent upon HUD Project Completion	αρριοναι			6/30/05
		A - A - A - A - A - A - A - A - A - A -		
Expected Completion Date:			As Abd Madel	6/30/2005
Line Item Budget	CDBG	AND		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$100,000.00	\$0.00	\$0.00	\$100,000.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$100,000.00	\$0.00	\$0.00	\$100,000.00

			CIP BUDGE	Γ AUTHORIZATION	a ya na karanga na mananga na karanga na kar	sidesidestaliojaniassocia circustrator cinterpolativa naturalism
CIP #:	710405	Proj	ect Year:	2005 CII	P Resolution:	6/1/2004
Title:	Municipal Infra	structure		An	nending Resolution	
Administe	ering Departmer	nt: Highway De	partment	Re	vision:	
Project De	escription [	Miscellaneous infra of lighting, updated	astructure improveme I traffic signalization a	ents including reconstruction and tree planting in CDBG	on of streets and side eligible areas.	walks, installation
Federa	al Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
#*************************************		Grant Executed:	Pending		Completed:	Yes
Critica	<u>l Events</u>	excessionacionesis electricis de la constitución de la constitución de la constitución de la constitución de l Constitución de la constitución de	Saranguar Salah dan Manada dan Salah Salah Masar Salah Salah	aringka da	A DECEMBER DESCRIPTION DE LE CONTRACTION DE LA CONTRACTION DELA CONTRACTION DE LA CONTRACTION DEL CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONT	(Thendritainess - Tolk 2 7 - California (1992) (1992)
Project In	itiation - Contin	gent upon HUD ar	proval	The state of the s	***	TBD
Project Co					-	6/30/05
		· · · · · · · · · · · · · · · · · · ·	vedadle for management of the control of the contro			Automotiva (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904
Expected	Completion Da	ite:				6/30/2005
Li	ne Item Buc	lget r	CDBG	Tanana and a same and a same a sa		TOTAL
9	alaries and Wa		\$0.00	\$0.00	\$0.00	\$0.00
	ringes	900	\$0.00	\$0.00	\$0.00	\$0.00
D	esign/Engineer	ing [	\$0.00	\$0.00	\$0.00	\$0.00
P	lanning		\$0.00	\$0.00	\$0.00	\$0.00
С	onsultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
C	onstruction Adr	min [	\$0.00	\$0.00	\$0.00	\$0.00
La	and Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
E	quipment	[	\$0.00	\$0.00	\$0.00	\$0.00
0	verhead		\$0.00	\$0.00	\$0.00	\$0.00
C	onstruction Cor	ntracts	\$250,000.00	\$0.00	\$0.00	\$250,000.00
0	ther	[	\$275,000.00	\$0.00	\$0.00	\$275,000.00
	TOTAL		\$525,000.00	\$0.00	\$0.00	\$525,000.00
Chiancinosa waka kananina sa masa m						
Revisions						
I IC VISIONS					MANAGEMENT AND	
		Consumer to the consumer to th				
COMMENT	S Other = Ma	aterials				
annina Den	artment/Startur	Form - 07/01/04		Total Funded	\$525,000	THE RESERVE THE PROPERTY OF TH
B	aoouitup	5/// 5//04			+0-0,000	

CIP #: 710508		UIT DODGET	AUTHORIZATION		
	Proj	ect Year:	2005 C	IP Resolution:	6/1/2004
Title: Two Passe	nger Lift Vans		A	mending Resolution [	
Administering Depart	ment: Manchester	Transit Authority	R	evision:	
Project Description	Local 20% funding accessible lift vans	required of 80/20 prog	ram will be used to pure	chase two 20-24 passe	nger ADA
	accessible int valid	•			ĺ
Federal Grants	Federal Grant:	Yes	Environmental	Review Required: [	Yes
	Grant Executed:			Completed:	
Critical Events					
Program Initiation - C	DBG funding is Contir	ngent upon HUD appro	val		7/21/04
Program Completion					06/30/05
				v oppos	
Expected Completion	Date:			- Constitution of the Cons	6/30/2005
				Name of the Control o	
Line Item B	ludget [	CDBG	OTHER [		TOTAL
Salaries and	Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engin	eering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction	Admin [	\$0.00	\$0.00	\$0.00	\$0.00
Construction	۳	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisit	tion	——————————————————————————————————————			
	ion [	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisit	[ [	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Land Acquisit	[				
Land Acquisit Equipment Overhead	[	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisit Equipment Overhead Construction	[	\$0.00 [ \$0.00 ]	\$0.00	\$0.00	\$0.00

Title: Chronic Drain  Administering Department: Highway De	to continue efforts to so	A	N94	6/1/2004  equired by CIP  No  7/21/04 6/30/05  6/30/2005
Administering Department: Highway Do Project Description Annual program to Committee.  Federal Grants Federal Grant: Grant Executed:  Critical Events  Project Initiation Project Completion  Expected Completion Date:  Line Item Budget  Salaries and Wages Fringes Design/Engineering	No No CASH	Environmental	Revision:  throughout the City as r	No
Project Description  Federal Grants Federal Grant: Grant Executed:  Critical Events  Project Initiation Project Completion  Expected Completion Date:  Line Item Budget  Salaries and Wages Fringes Design/Engineering	No No CASH	Environmental	hroughout the City as r	No
Federal Grants Federal Grant: Grant Executed: Critical Events  Project Initiation Project Completion  Expected Completion Date:  Line Item Budget  Salaries and Wages Fringes Design/Engineering	No N	Environmental  Control of the contro	Review Required:	No
Federal Grants Federal Grant: Grant Executed: Critical Events  Project Initiation Project Completion  Expected Completion Date:  Line Item Budget  Salaries and Wages Fringes Design/Engineering	No N	Environmental  Control of the contro	Review Required:	No
Critical Events Project Initiation Project Completion  Expected Completion Date:  Line Item Budget  Salaries and Wages Fringes Design/Engineering	CASH  SO.00			7/21/04 6/30/05
Critical Events Project Initiation Project Completion  Expected Completion Date:  Line Item Budget  Salaries and Wages Fringes Design/Engineering	CASH  SO.00			7/21/04 6/30/05
Project Initiation Project Completion  Expected Completion Date:  Line Item Budget  Salaries and Wages Fringes Design/Engineering	CASH  SO.00			6/30/2005
Project Initiation Project Completion  Expected Completion Date:  Line Item Budget  Salaries and Wages Fringes Design/Engineering	\$0.00	CONTRACTOR		6/30/2005
Expected Completion Date:  Line Item Budget  Salaries and Wages Fringes  Design/Engineering	\$0.00			6/30/2005
Expected Completion Date:  Line Item Budget  Salaries and Wages Fringes  Design/Engineering	\$0.00			
Line Item Budget  Salaries and Wages Fringes  Design/Engineering	\$0.00	\$0.00		
Line Item Budget  Salaries and Wages Fringes  Design/Engineering	\$0.00			
Line Item Budget  Salaries and Wages Fringes  Design/Engineering	\$0.00	\$0.00		
Salaries and Wages Fringes Design/Engineering	\$0.00	\$0.00		TOTAL
Salaries and Wages Fringes Design/Engineering	\$0.00	\$0.00		; II "T" ("T" A I I
Fringes  Design/Engineering		\$0.00		Beautinaminiministration
Design/Engineering	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
				promote the second seco
Planning	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$30,000.00	\$0.00	\$0.00	. \$30,000.00
TOTAL	\$30,000.00	\$0.00	\$0.00	\$30,000.00
	<b>330,000.00</b>	90.00	90.00	

J. J	Departme	affic Improvement	oject Year:	2005	CIP Resolution:	6/1/2004
Administering l	Departme	WWW.CZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZ	\$			
		ent: Traffic Dep			Amending Resolution	
Project Descrip	otion		artment		Revision:	PV 1 THE OWNER AS A SECTION AS
Project Descrip	otion					
		Parking Facilities	\$200,000 and Signal	Mast Arms \$80,000 H	ighway will work with Trai	ffic.
Federal G	rante	Federal Grant:	No	Environmen	al Review Required:	No
reactar of	dillo	Grant Executed:		Livitonnien	Completed:	
Critical Ev						TO THE REAL PROPERTY OF THE PARTY OF THE PAR
Program Initiat						07/21/04
Program Comp		The second secon		AANSA AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA		06/30/05
	<u></u>				-	
Expected Com	pletion D	Date:				6/30/2005
Line It	em Bu	dget	BOND	CASH		TOTAL
	s and W	ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringe	s		\$0.00	\$0.00	\$0.00	\$0.00
Design	n/Enginee	ering	\$0.00	\$0.00	\$0.00	\$0.00
Plannir	ng		\$0.00	\$0.00	\$0.00	\$0.00
Consu	Itant Fee	S	\$0.00	\$0.00	\$0.00	\$0.00
Constr	uction Ac	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land A	cquisitio	n	\$0.00	\$0.00	\$0.00	\$0.00
Equipn	nent		\$0.00	\$0.00	\$0.00	\$0.00
Overhe	ead		\$0.00	\$0.00	\$0.00	\$0.00
Constr	uction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other			\$280,000.00	\$75,000.00	\$0.00	\$355,000.00
į į į į į į į į į į į į į į į į į į į	OTAL		\$280,000.00	\$75,000.00	\$0.00	\$355,000.00
	OTAL		\$280,000.00	\$75,000.00	\$0.00	\$355,000.00

Title: Cohas Brook Interceptor - Phase II Design  Administering Department: Highway - EPD  Project Description  Design the second phase of the Cohas Sewer Interceptor project	CIP Resolution:  Amending Resolution  Revision:	6/1/2004
Administering Department: Highway - EPD F	Revision:	
Project Description Design the second phase of the Cohas Sewer Interceptor project		
	ct.	
	ct.	
		1
Federal Grants Federal Grant: No Environmental	Review Required:	No
Grant Executed:	Completed:	
Critical Events		entere entere and entere e
Program Initiation	La service	07/21/04
Program Completion		06/30/05
	American Laboratory (1997)	
	div. A.	
Expected Completion Date:		6/30/2005
Line Item Budget ENTERPRISE	Medical and an analysis of the control of the contr	TOTAL
Salaries and Wages \$0.00 \$0.00	\$0.00	\$0.00
Fringes \$0.00 \$0.00	\$0.00	\$0.00
Design/Engineering \$0.00 \$0.00	\$0.00	\$0.00
Planning \$0.00 \$0.00	\$0.00	\$0.00
Consultant Fees \$0.00 \$0.00	\$0.00	\$0.00
Construction Admin \$0.00 \$0.00	\$0.00	\$0.00
Land Acquisition \$0.00 \$0.00	\$0.00	\$0.00
Equipment \$0.00 \$0.00	\$0.00	\$0.00
Overhead \$0.00 \$0.00	\$0.00	\$0.00
Construction Contracts \$0.00 \$0.00	\$0.00	\$0.00
Other \$400,000.00 \$0.00	\$0.00	\$400,000.00
		We are a described a second control of the s
TOTAL \$400,000.00 \$0.00	\$0.00	\$400,000.00

CIP #:   711105		CIP BUDGE	r authorization		
Project Description	CIP #: 711105 Pr	oject Year:	2005	CIP Resolution:	6/1/2004
Project Description	Title: CSO-Phase I (Bremer Street)			Amending Resolution	
Administrative Order.   No   Environmental   Review Required:   No   Completed:   No   No   No   No   No   No   No   N	Administering Department: Highway -	EPD		Revision:	
Administrative Order.   No   Environmental   Review Required:   No   Completed:   No   No   No   No   No   No   No   N					
Critical Events   Completed:			nd construction of set	wer separation in accord	ance with Federal
Critical Events   Completed:	Federal Grants Federal Grant:	No	Environment	al Review Required:	No
Program Completion   S/3/04   O6/30/05			No. of the second secon	Completed:	
Program Completion   S/3/04   O6/30/05	Critical Events		a quiplo (interaction production and a second contraction of the contr		
Program Completion   06/30/05					8/3/04
Line Item Budget         ENTERPRISE         TOTAL           Salaries and Wages Fringes         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$6,080,000.00         \$0.00         \$0.00         \$0.00					ļ
Line Item Budget         ENTERPRISE         TOTAL           Salaries and Wages Fringes         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$6,080,000.00         \$0.00         \$0.00         \$0.00					
Line Item Budget         ENTERPRISE         TOTAL           Salaries and Wages Fringes         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$6,080,000.00         \$0.00         \$0.00         \$0.00		,			
Line Item Budget         ENTERPRISE         TOTAL           Salaries and Wages Fringes         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00           Other         \$6,080,000.00         \$0.00         \$0.00         \$0.00	Expected Completion Date:			- I	6/30/2005
Salaries and Wages         \$0.00         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$6,080,000.00         \$0.00         \$0.00         \$0.00         \$6,080,000.00					
Salaries and Wages         \$0.00         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$6,080,000.00         \$0.00         \$0.00         \$6,080,000.00	Line Item Budget	ENTERPRISE			TOTAL
Fringes         \$0.00         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$6,080,000.00         \$0.00         \$0.00         \$0.00         \$6,080,000.00	Salaries and Wages		\$0.00	\$0.00	\$0.00
Planning         \$0.00         \$0.00         \$0.00         \$0.00           Consultant Fees         \$0.00         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$6,080,000.00         \$0.00         \$0.00         \$0.00         \$6,080,000.00	_				
Consultant Fees         \$0.00         \$0.00         \$0.00         \$0.00           Construction Admin         \$0.00         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$6,080,000.00         \$0.00         \$0.00         \$6,080,000.00	Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin         \$0.00         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$6,080,000.00         \$0.00         \$0.00         \$6,080,000.00	Planning	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$6,080,000.00         \$0.00         \$0.00         \$6,080,000.00	Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Equipment         \$0.00         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$6,080,000.00         \$0.00         \$0.00         \$6,080,000.00	Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$6,080,000.00         \$0.00         \$0.00         \$6,080,000.00	Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Overhead         \$0.00         \$0.00         \$0.00         \$0.00           Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$6,080,000.00         \$0.00         \$0.00         \$6,080,000.00	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts         \$0.00         \$0.00         \$0.00         \$0.00           Other         \$6,080,000.00         \$0.00         \$0.00         \$6,080,000.00				\$0.00	\$0.00
Other \$6,080,000.00 \$0.00 \$0.00 \$6,080,000.00					
TOTAL \$6,080,000.00 \$0.00 \$0.00 \$6,080,000.00					
	TOTAL	\$6.080.000.00	\$0.00	\$0.00	\$6,080,000.00
		\$6,080,000.00	\$0.00	\$0.00	\$6,080,000.00
Revisions	ļ				***
		NAMANAMANA	Marie Education Association	CATORIA NATA NATA ANALA ANALA NATA ANALA NATA NAT	
	COMMENTS Project is Bonded with Enti-	erprise funds paying of	f debt service,		
	COMMENTS Project is Bonded with Enter	erprise funds paying of	f debt service.		
	COMMENTS Project is Bonded with Enter	erprise funds paying of	f debt service.		

and the same of				CIP BUDGE	T AUTHORIZATION		
	CIP #:	711205	5 Pro	oject Year:	2005	CIP Resolution:	6/1/2004
	Title:	Replace Slu	udge Dewatering Eq	ulpment		Amending Resolution	
	Adminis	tering Departr	ment: Highway - E	EPD		Revision:	
	Wallant Charles and Control						
	Project I	Description	Replace existing	sludge belt presses wi	th three Fournier pres	ses and associated cont	rols.
L	Enda	ral Grants	Federal Grant:	No	Environment	Review Required:	No
	reae	rai Grants	Grant Executed:		Environment	Completed:	
r in			70.72.72.72.72.72.72.72.72.72.72.72.72.72.			completed.	
4		al Events	<u> </u>		WAL-144 AVE		8/3/04
1		n Initiation n Completion					06/30/05
3							
4							
5	L		_			***************************************	
	Expecte	ed Completion	Date:				6/30/2005
p-448333	***************************************						
		ine Item B	uaget	ENTERPRISE		essa translation to the second se	TOTAL
		Salaries and \	Wages	\$0.00	\$0.00	\$0.00	\$0.00
		Fringes		\$0.00	\$0.00	\$0.00	\$0.00
		Design/Engin	eering	\$0.00	\$0.00	\$0.00	\$0.00
		Planning		\$0.00	\$0.00	\$0.00	\$0.00
		Consultant Fe	ees	\$0.00	\$0.00	\$0.00	\$0.00
		Construction .	Admin	\$0.00	\$0.00	\$0.00	\$0.00
		Land Acquisit	tion	\$0.00	\$0.00	\$0.00	\$0.00
		Equipment		\$0.00	\$0.00	\$0.00	\$0.00
		Overhead		\$0.00	\$0.00	\$0.00	\$0.00
		Construction (	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
		Other		\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
	justephin	TOTAL	224000000000000000000000000000000000000	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
<b>H</b> ARRA		monitoritarios mentros de la constante de la c					
-	Revision	ns			A Colonian (1) Colonian and Col		
1							
		1,-12,-1					
i consti	*******************						
ji.	COMMEN	ITS Project	is Bonded with Ente	rprise funds paying of	f debt service.		
-	****			· · ·			
					2544		
PI:	annina De	enartment/Star	rtup Form - 07/01/04	<u>L</u>	Total Funded	\$1,000,000	

	CIP BUDGET	AUTHORIZATION		
CIP #: 711305	Project Year:	2005 CIF	Resolution:	6/1/2004
Title: Sewer Infrastructure		Am	ending Resolution	
Administering Department: Highway	/ - EPD	Re	vision:	
Project Description Funding to rep	pair portions of aging sewer	infrastructure within the	City.	
			- MARINA	
Federal Grants Federal Grant	: No	Environmental	Review Required:	No
Grant Execute	ed:		Completed:	
Critical Events				
Program Initiation	SPAINSON AN BANKING A CONTROL OF THE SPAINSON AND THE SPA			07/21/04
Program Completion		- IIII		06/30/05
	TO THE TOTAL PROPERTY OF THE TOTAL PROPERTY			700
Expected Completion Date:	in telement of the second of t		and the second part of	6/30/2005
Line Item Budget	ENTERPRISE			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$200,000.00	\$0.00	\$0.00	\$200,000.00
TOTAL	\$200,000.00	\$0.00	\$0.00	\$200,000.00
Revisions				a (compositive contraggering finance plants according to the contraggering to
i i CVIOICI II				
		interference de Secretario Santantina de Secretario de Secretario de Secretario de Secretario de Secretario de	isch affiligen zwienierstein deutschaftelier eine eine erst, de Stanisch bie Uni ein die gesten	
COMMENTS				
				ļ
anning Department/Startup Form - 07/0	1/04	Total Funded	\$200,000	

	CIP BUDGE	T AUTHORIZATION -		
CIP #: 711405 P	roject Year:	2005 CI	P Resolution:	6/1/2004
Title: WSPS - Roof/HVAC/Piping	₩YORK FERSEN	Ar	nending Resolution	
Administering Department: Highway -	EPD	Re	evision:	
Project Description Funding to repla	ce deteriorated roof, H	VAC, and replace process	valving at the West S	Side Pump Station.
Federal Grants Federal Grant:	No	Environmental	Review Required:	No
Grant Executed	:		Completed:	
Critical Events	Part and the second			
1 Program Initiation				8/3/04
2 Program Completion	***************************************			06/30/05
3 4		SP-MARIAN		
5				
Expected Completion Date:				6/30/2005
Line Item Budget	ENTERPRISE			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
TOTAL	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
Revisions				
COMMENTS Project is Bonded with En	terprise funs to pay off	debt service.		
Planning Department/Startup Form - 07/01/0	)4	Total Funded	\$1,000,000	

		A THE PARTY OF THE	CII	P BUDGET	AUTHORIZATION	teratura a seria da bada a da d	
CIP #:	711505		Project Year:		2005	CIP Resolution:	6/1/2004
Title:	WWTF Incine	erator Retrofit				Amending Resolution	
Adminis	tering Departme	ent: Highwa	ıy - EPD			Revision:	
Project (	Description	Funding to re- equipment life		nstruct the v	windbox of sludge Incir	nerator to increase effic	siency and
Fede	ral Grants	Federal Gran	nt: N	5	Environmenta	Review Required:	No
<u>kounsoomnene</u>		Grant Execut	ted:		Company of the State of the Sta	Completed:	
Critic	al Events		Acceptance of the second				
	n Initiation						07/21/04
	n Completion				AND THE RESERVE OF THE PARTY OF		06/30/05
Expecte	ed Completion [	Date:					6/30/2005
L	ine Item Bu	ıdget	ENTER	PRISE			TOTAL
	Salaries and W	/ages		\$0.00	\$0.00	\$0.00	\$0.00
	Fringes			\$0.00	\$0.00	\$0.00	\$0.00
	Design/Engine	ering		\$0.00	\$0.00	\$0.00	\$0.00
	Planning			\$0.00	\$0.00	\$0.00	\$0.00
	Consultant Fee	es .		\$0.00	\$0.00	\$0.00	\$0.00
	Construction A	dmin		\$0.00	\$0.00	\$0.00	\$0.00
	Land Acquisition	on		\$0.00	\$0.00	\$0.00	\$0.00
	Equipment			\$0.00	\$0.00	\$0.00	\$0.00
	Overhead			\$0.00	\$0.00	\$0.00	\$0.00
	Construction C	Contracts		\$0.00	\$0.00	\$0.00	\$0.00
	Other		\$650	0,000.00	\$0.00	\$0.00	\$650,000.00
	l TOTAL		\$650	0,000.00	\$0.00	\$0.00	\$650,000.00
		contracts		0,000.00	\$0.00	\$0.00	\$650,000.00

Title: Computer No.  Administering Departm		Transit Authority	1	Revision:	
Administering Departir	Terre. [Mariorester	Fransic Authority		Trevision.	
Project Description	Local funding to m the upgrade is \$50	atch FTA 80/20 gran ,000, with the local s	t to be used to upgrade hare of the federal-fund	MTA computer network ded program being \$10,0	. Estimated cost of 100.
Federal Grants	Federal Grant:	Yes	Environment	Review Required:	No
	Grant Executed:		Approximate and a second control of the control of	Completed:	
Critical Events		Representation pro-enterpression and the second sec			
Program Initiation				7	07/21/04
Program Completion					06/30/05
		AND			
Expected Completion	Date:		·		6/30/2005
Line Item B	udget	CASH	FEDERAL		TOTAL
Salaries and V	Vages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	eering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	ees	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisiti	ion	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction (	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$10,000.00	\$40,000.00	\$0.00	\$50,000.00
TOTAL		\$10,000.00	\$40,000.00	\$0.00	\$50,000.00

CIP #: 81010 Title: Replace T Administering Depar	25 Proje			<u>al</u>	
	33 100	ect Year:	2005	CIP Resolution:	6/1/2004
Administering Dena	ransit Radio System			Amending Resolution	
, tarring bopa.	rtment: Manchester T	ransit Authority		Revision:	
Project Description	Local funding to ma MHZ trunked syster	itch FTA 80/20 grant. n that is compatible v	Funding to replace a with the City's commu	ntiquated MTA Radio sy nication system.	stem with an 800-
Federal Grants	Federal Grant:	Yes	Environmenta	Review Required:	No
	Grant Executed:		Approximation of the same and	Completed:	
Critical Events					
Program Initiation					07/21/04
Program Completion	n				06/30/05
		1100	A AND MARKET AND A STATE OF THE	The state of the s	
Expected Completic	on Date:				6/30/2005
Line Item	Budget	CASH	FEDERAL	THE RESIDENCE OF THE PROPERTY	TOTAL
Salaries an	d Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Eng	gineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant	Fees	\$0.00	\$0.00	\$0.00	\$0.00
Constructio	on Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acqui	isition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	Ţ	\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Constructic	on Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$20,000.00	\$80,000.00	\$0.00	\$100,000.00
TOTA	L	\$20,000.00	\$80,000.00	\$0.00	\$100,000.00

dis	Scheduling	ect Year:	2005	CIP Resolution: Amending Resolution	6/1/2004
Administering Department:  Project Description FT. dis		Fransit Authority		Amending Resolution	
Project Description FT.	Manchester ⁻	Fransit Authority			L
dis			VIII.	Revision:	
dis			And the second s	destructuratiskiskenia minusarra (astrošći klubi kristova načekom steknosti kristova na steknosti kristova na	
	abled passenge	s. The estimated co	hase ADA scheduling st of the upgrade is \$5 rough the MTA operati	software to accommodate 50,000, with the local shaling budget.	e timely service to re of \$10,000 of
Federal Grants Fe	deral Grant:	Yes	Environment	al Review Required:	No
T Oddia Cianto	ant Executed:		Liiviioliiiieiii	Completed:	
Critical Events	de anno de la composition de l	Reseasement in menten egissisten en menten en en elektristen eta		December Commission Co	
Program Initiation					07/21/04
Program Completion					06/30/05
	***************************************				
Expected Completion Date	<del>· · · · · · · · · · · · · · · · · · · </del>				6/30/2005
Line Item Budg	et I r	FEDERAL			TOTAL
Salaries and Wage		\$0.00	\$0.00	\$0.00	\$0.00
Fringes	•	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	j	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Admir	ı [	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	-	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Contra	acts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$40,000.00	\$0.00	\$0.00	\$40,000.00
TOTAL	AND	\$40,000.00	\$0.00	\$0.00	\$40,000.00
		\$40,000.00	\$0.00	\$0.00	\$40,000.00
evisions			Wilderson and American State of Control of C	Company of the Compan	
}					
E-production of the second of					
DMMENTS			Statement Statement of the Control o		
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		CIP BUDGET A	UTHORIZATION	and the state of t	
CIP #: 810305	Projec	ct Year: 2	2005 C	IP Resolution:	6/1/2004
Title: VISTA Coor	dinator		Α	mending Resolution	
Administering Departn	nent: Planning & Co	mmunity Developmen	nt F	Revision:	
				and the second s	
Project Description	Federal funding for t	he coordination and o	versite of City's VISTA	A Program.	
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	No
Federal Grants	Grant Executed:			Completed:	
Critical Events					energia proportione de la company de la comp
Project Initiation					07/21/04
Project Completion					06/30/05
Expected Completion	ı Date:			•	6/30/2005
Line Item E	Budget [	FEDERAL			TOTAL
Salaries and	Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engir	neering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant F	ees	\$0.00	\$0.00	\$0.00	\$0.00
Construction	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquis	ition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	burn-	\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$25,000.00	\$0.00	\$0.00	\$25,000.00
		\$25,000.00	\$0.00	\$0.00	\$25,000.00
		\$25,000,00	\$0.00	\$0.00	\$25,000.00

Project Description	Partial funding of Compliance.	Human Resource staff pe	rson's time and associ	ated program expense	is feating to her
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:			Completed:	
Program Initiation - Co Program Completion	ntingent upon HUI	) approval			TBD 06/30/05
Expected Completion	Date:				6/30/2005
Line Item Bu	udaet	CDBG			TOTAL
Salaries and V		\$17,000.00 \$0.00	\$0.00 \$0.00	\$0.00	\$17,000.00 \$0.00
Fringes	. autora	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine Planning	en ng	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A		\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisiti		\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction (	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$3,000.00	\$0.00	\$0.00	\$3,000.00
TOTAL	Since And Andrews	\$20,000.00	\$0.00	\$0.00	\$20,000.00
Revisions					

CIP #: 810505			pare	<u></u>
■ manufact to make We see which More To paragraphs	Project Year: 2	005 CIPR	esolution:	6/1/2004
Title: ADA Compliance		Amen	ding Resolution	
Administering Department: P	lanning & Community Developmen	t Revisi	ion:	
Project Description Continu Disabili	ried funding for retrofitting of City bu ties Act.	ildings and facilities in com	npliance with the An	mericans with
Federal Grants Federa	d Grant: Yes	<b>Environmental</b> R	eview Required:	Yes
A THE RESIDENCE OF THE PARTY OF	Executed:	C	ompleted:	
Critical Events			STATES CONTRACTOR STATES CONTR	representation and the second of the second
Project Initiation - Contingent up	pon HUD approval			TBD
Project Completion		A A A A A A A A A A A A A A A A A A A		06/30/05
	and the same of th	11/2/10/10/10		6/20/2005
Expected Completion Date:				6/30/2005
Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0,00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$225,000.00	\$0.00	\$0.00	\$225,000.00
TOTAL	\$225,000.00	\$0.00	\$0.00	\$225,000.00

	nt: Planning & C	res Community Developmen		CIP Resolution: Amending Resolution Revision:	6/1/2004
Project Description F	Funds to be used f preliminary design	or consultant services, a of community developm	administrative costs nent, management a	for the planning, programend facility programs.	nming, and
Federal Grants	Federal Grant:	Yes	Environmenta	Review Required:	Yes
	Grant Executed:	Property and the contract of t		Completed:	
Critical Events					en e
Program Initiation - CDB	G funding is Conti	ngent upon HUD approv	/al		07/21/04
Program Completion					06/30/05
Expected Completion Da	ate:				6/30/2005
Line Item Bud	dget	CASH	CDBG		TOTAL
Salaries and Wa	iges	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineer	ring	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	3	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ad	lmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	n	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$5,000.00	\$5,000.00	\$0.00	\$10,000.00
TOTAL	-		dr 000 00	\$0.00	\$10,000.00
		\$5,000.00	\$5,000.00	\$0.00	310,000.00

Planning Department/Startup Form - 07/01/04

\$10,000

	CIP BUDGET AU	THORIZATION PROFESSIONAL		
CIP #: 810705 Pro	oject Year: 200	5 CIP F	Resolution:	6/1/2004
Title: Community Master Plan		Amer	nding Resolution	:
Administering Department: Planning &	Community Development	Revis	sion:	
Project Description Funding to update	e the City's Master Plan.			
Federal Grants Federal Grant:	Yes	Environmental F	Review Required:	Yes
Grant Executed:		C	Completed:	
Critical Events				
Project Initiation - Contingent upon HUD	approval			TBD
Project Completion	The state of the s			06/30/05
Expected Completion Date:				6/30/2005
Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$50,000.00	\$0.00	\$0.00	\$50,000.00
parantimonical encourage in investigation and the investigation an	\$50,000.00	\$0.00	\$0.00	\$50,000.00
TOTAL	\$30,000.00			
Revisions				
COMMENTS				
			LANGE OF THE STATE	
Planning Department/Startup Form - 07/01/0	)4 Tol	tal Funded	\$50,000	

Project Description	Partial funding of N	ommunity Development atural Resource Coordin	nator's salary.	Revision:	Yes
Federal Grants	Federal Grant:	Yes	Environmenta	Completed:	
	Grant Executed:	Land the second	in the second	COMPleter.	
Project Initiation - CDE Project Completion	BG funding is Conting	ent upon HUD approval			07/21/04 06/30/05
Expected Completion	Date:				6/30/2005
Line Item B	udaet				TOTAL
		CASH	CDBG	\$0.00	\$0.00
Salaries and V Fringes	Vages	\$0.00 \$0,00	\$0.00 \$0.00	\$0.00	\$0.00
Design/Engine	eerina (	\$0.00	\$0.00	\$0.00	\$0.00
Planning	[	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	ں es آ	\$0.00	\$0.00	\$0.00	\$0.00
Construction	L	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisit		\$0.00	\$0.00	\$0.00	\$0.00
Equipment	· [	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	į. [	\$0.00	\$0.00	\$0.00	\$0.00
Construction	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	[	\$15,000.00	\$10,000.00	\$0.00	\$25,000.00
TOTAL		\$15,000.00	\$10,000.00	\$0.00	\$25,000.00
Revisions					

Administering Department: Planni	ing & Community Development  CIP staff/expenses for administr	Amen	Resolution:	6/1/2004
Administering Department: Planni Project Description Funding of C	CIP staff/expenses for administr	Revis		
Project Description Funding of C	CIP staff/expenses for administr		ion:	
Federal Grants Federal Gra		ration of CIP program.		
Li Cacital Glasso	Int: Voc			
Pront Even	The state of the s		Review Required:	Yes
	uted:		Completed:	
Program Initiation - Contingent upon Program Completion	1 HUD approval			TBD 06/30/05
Expected Completion Date:				6/30/2005
Line Item Budget	CDBG	HOME		TOTAL
Salaries and Wages Fringes	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$150,000.00	\$50,000.00	\$0.00	\$200,000.00
TOTAL	\$150,000.00	\$50,000.00	\$0.00	\$200,000.00

Planning Department/Startup Form - 07/01/04

,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		CIP BUDGET AU	THORIZATION		
CIP #: 811005	Projec	ot Year: 20	05	CIP Resolution:	6/1/2004
Title: Special Pro	jects Planner			Amending Resolution	
Administering Departr	ment: Planning & Co	mmunity Development		Revision:	
Project Description	Partial funding of Sp	ecial Projects Planner's	salary.		
	3				
- Company of the Comp		Yes	Environmenta	Review Required:	Yes
Federal Grants		162	EUAltoumenta	Completed:	
	Grant Executed:			entropient mener present protection in the present protection of the p	
Critical Events		ant upon HIID approved			07/21/04
Project Initiation - CD Project Completion	BBG funding is Continge	ent upon HUD approval			06/30/05
Expected Completion	n Date:				6/30/2005
			Company a structure of substitution of the sub		
Line Item I	Budget ]	CASH	CDBG		TOTAL
Salaries and	Wages	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engi	neering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant f	ees	\$0.00	\$0.00	\$0.00	\$0.00
Construction	n Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquis	sition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	_	\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction	n Contracts	\$0.00	\$0.00	\$0.00	\$52,000.00
Other		\$10,000.00	\$42,000.00	\$0.00	\$52,000.00
		\$10,000.00	\$42,000.00	\$0.00	\$52,000.00

	LALES-LA LA SERIO PECONOMINA CONTROL DE LA C	OII DODGE:	AUTHORIZATION	**************************************	
С	IP#: 811205 Pro	ject Year:	2005	CIP Resolution:	6/1/2004
Ti	tle: Employee Training & Developme	∍nt	А	Amending Resolution	
Α	dministering Department: Human Res	ources	F	Revision:	
ith days					
Ρ	roject Description Program funding for	or continuation of vario	ous employee training a	nd development progra	ms.
r	Federal Grants Federal Grant:	No	Environmental	Review Required:	No
-	Grant Executed:			Completed:	
7	Critical Events				inger (1919) (1919) (1919) (1919) (1919) (1919) (1919) (1919) (1919) (1919) (1919) (1919) (1919) (1919) (1919)
	rogram Initiation				07/21/04
	rogram Completion				06/30/05
-					
E	xpected Completion Date:				6/30/2005
			AMERICAN AND THE STREET, LANGUAGE, COMPANY COMPANY AND		
	Line Item Budget	CASH			TOTAL
	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
	Fringes	\$0.00	\$0.00	\$0.00	
	Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
	Planning	\$0.00	\$0.00	\$0.00	\$0.00
	Consultant Fees	\$25,000.00	\$0.00	\$0.00	\$25,000.00
	Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
	Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	Overhead	\$10,000.00	\$0.00	\$0.00	\$10,000.00
	Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
	Other	\$10,000.00	\$0.00	\$0.00	\$10,000.00
	TOTAL	\$45,000.00	\$0.00	\$0.00	\$45,000.00

Pro		COLUMN TO THE PROPERTY OF THE		0/4/0004
	ject Year:	2005	CIP Resolution:	6/1/2004
Jpdate			Amending Resolution	
ent: Board of As	sessors		Revision:	
				The second secon
Final phase of City	y wide revaluation utilizi	ng services of consu	tants.	
Federal Grant:	No	Fnvironment	Review Required:	No
			- Committee of the Comm	
Gram Excoulou.				
				07/01/04
				09/30/05
Doto				9/30/2005
Jaie.				
ıdget	BOND			TOTAL
lance	Anneal and a second a second and a second and a second and a second and a second an	\$0.00	\$0.00	\$0.00
ayes	\$0.00	\$0.00	\$0.00	\$0.00
ering	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
es	\$250,000.00	\$0.00	\$0.00	\$250,000.00
\dmin	\$0.00	\$0.00	\$0.00	\$0.00
on	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Contracts			\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
ſ	\$250,000.00	\$0.00	\$0.00	\$250,000.00
	Federal Grant: Grant Executed:  Date:  Vages  Pering	Federal Grant: No Grant Executed:  Date:  Date:  BOND  Jages  Solution  Solu	Federal Grant: No Environments Grant Executed:  Date:  Date: Date: Date: Date: Date: Date: Date: Date: Date: Date: Date:	Completed:  Comple

vements nt: Highway - Bu		Am		
nt: Highway - Bu			ending Resolution	
	ilding Maintenance Di	vision Rev	vision:	
Police Station Impro- Highway will work w	ovements \$210,000 B vith Human Resource	include: Roof Replacem uilding Maintenance; Sec s; Library HVAC/Facility li rly Services.	urity \$100,000 Huma	n Resources -
Federal Grant:	No	Environmental	Review Required:	No
Grant Executed:			Completed:	
	Legisland various de la company de la compan	NOTESTA PORTENTA NOTESTA NOTESTA PARTE ET LA PORTENTA PORTENTA DE PROPERTA DE PORTENTA DE PORTENTA DE PORTENTA	and a finish of the transplantation of the first posterior of all the transplantation and	nggar biggeti mang komuniscis sasa ni namunggarang appasanang
		A/A ²⁷ 2		7/1/04
				6/30/05
		Author Co.		
ate:				6/30/2005
			22(0)38(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0) 108(0)	and the state of t
dget	BOND			TOTAL
ages	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
ring	\$352,000.00	\$0.00	\$0.00	\$352,000.00
[	\$0.00	\$0.00	\$0.00	\$0.00
s [	\$0.00	\$0.00	\$0.00	\$0.00
imin [	\$110,000.00	\$0.00	\$0.00	\$110,000.00
n [	\$0.00	\$0.00	\$0.00	\$0.00
ĺ	\$195,000.00	\$0.00	\$0.00	\$195,000.00
į	\$0.00	\$0.00	\$0.00	\$0.00
ontracts	\$3,783,000.00	\$0.00	\$0.00	\$3,783,000.00
 	\$0.00	\$0.00	\$0.00	\$0.00
	\$4,440,000.00	\$0.00	\$0.00	\$4,440,000.00
	Highway will work v Maintenance; Furni Federal Grant: Grant Executed:  ate:  ate:  fring	### Highway will work with Human Resource Maintenance; Furnishings \$195,000 Elder Maintenance; Furnishings \$195,000 Elder Maintenance; Furnishings \$195,000 Elder Maintenance; Furnishings \$195,000 Elder Maintenance; Furnishings \$195,000.00  #### BOND  ###################################	Highway will work with Human Resources; Library HVAC/Facility In Maintenance; Furnishings \$195,000 Elderly Services.	Highway will work with Human Resources; Library HVAC/Facility Improvements \$2,950

Planning Department/Startup Form - 07/01/04

\$4,440,000

	<del></del>				0/4/0004
	Proje	ect Year:	2005 CIF	PResolution:	6/1/2004
	ublic Safety Upgrad	es	Arr	ending Resolution	
Administering Departme	ent: Information S	Systems	Re	vision:	
	Purchase of two up Information System Services.	dated CAD/RM Syster s will work with both E	ns at \$1,490,000 to ser lepartments; \$200,000 fo	ve Fire/Police Depart or Information System	ments - ns - Network
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No
The state of the s	Grant Executed:	Control Control (Notice Contro		Completed:	
Critical Events				THE PROPERTY OF THE PROPERTY O	
Program Initiation					7/21/04
Program Completion					6/30/05
100000000000000000000000000000000000000					
Expected Completion D	Date:				6/30/2005
Line Item Bu	idget	BOND			TOTAL
Salaries and W	/ages	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Fringes			\$0.00	\$0.00	\$0.00
Design/Engine	ering	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee		\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment	OI ì	\$450,000.00	\$0.00	\$0.00	\$450,000.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction C	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	55,,,,,,,,,,,,,	\$1,240,000.00	\$0.00	\$0.00	\$1,240,000.00
TOTAL	**************************************	\$1,690,000.00	\$0.00	\$0.00	\$1,690,000.00

CIP#: 811			JTHORIZATION	-	6/1/2004
Estimation con-				Resolution:	
Title: Valley C	Cemetery Improvement	Project		nding Resolution	7/20/2004
Administering Dep	artment: Parks, Rec	creation & Cemetery	Revis	sion:	
Project Description	n In accordance willight poles to be	ith Cemetery Master Plan, installed on Pine Street as	funds will be used for the part of a larger project.	purchase of four A	moskeag style
Federal Gran	rts Federal Grant:	No	Environmental F	Review Required:	No
Federal Gran	Grant Executed:			Completed:	
Critical Even	ts			A CONTRACTOR OF THE PROPERTY O	
Project Initiation			A Section 1		07/20/04 06/30/05
Project Completion	n				
					0/00/0007
Expected Comple	etion Date:				6/30/2005
Assessment of the comment of the com					
Line Iter	n Budget	OTHER			TOTAL
Salaries and Wages		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering		\$0.00	\$0.00		\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
	Construction Admin		\$0.00	\$0.00	\$0.00
Construc			\$0.00	SO 00 1	1 00.00
Construc	quisition	\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00
Land Acc	ent	\$0.00	\$0.00	\$0.00	\$0.00
Land Acc Equipme Overhea	ent	\$0.00   \$0.00   \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Land Acc Equipme Overhea	ent d	\$0.00	\$0.00	\$0.00	\$0.00

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\$16,000